



**អង្គការមូលនិធិអ៊ីម៉ាន់កម្ពុជា**

**EMAAN FOUNDATION  
CAMBODIA**

# **ANNUAL GENERAL MEETING 2022**

**Date: February 12, 2023**



# ANNUAL GENERAL MEETING

## PROJECTS REPORT 2022

Reported by Sman Kumridin

Date: February 12, 2023

# OUTLINE OF REPORT

<b>1.SOCIAL IMPERATIVE</b>  1.1 QURBAN (slide 3,4)  1.2 RAMADAN FOOD AID (Slide 5,6)  1.3 IFTAR (Slide 7,8)  1.4 WATER AND SANITATION ( Slide 9,10)	<b>2.MODEL VILLAGE</b>  2.1 VILLAGE SOCIO-ECONOMIC CENSUS (Slide 11,12,13)  2.2 SOLAR STREET LIGHT AND PUT UP THE SIGNAGE (slide 14)  2.3 QUARTERLY FOOD AID (Slide 15)  2.4 YOUTH VOCATIONAL TRAINING (Slide 16)
<b>3. SUSTAINABILITY PROJECT (Slide 17)</b>	<b>4.AD HOC PROJECT (Slide 18)</b>
<b>5. FINANCIAL REPORT SUMMARY (Slide19,20)</b>	<b>6. PROJECT PLAN 2023 (Slide 21,22,23)</b>



# 1.1 QURBAN IMPACT SHEET

Local/ oversee Volunteers :  
114

Cows :29

Provinces :4

Beneficiaries:  
1145





## 1.1 QURBAN DETAIL UPDATE (cont)

Year	Locations	Cows	Beneficiaries	Volunteers
2022	EIS,Kampong Chhnang province	15	600	72
	ECC,Koh Kong province	5	200	12
	Khpob Village,Tbong Khmom	3	145	10
	Botom Sakor,Kandal province	6	200	20
<b>Total</b>	4 provinces	29	1,145 families	114
<b>Project Expenditure</b>				<b>\$18,786.72</b>

## 1.2 RAMADAN FOOD AID IMPACT SHEET



**Food Aid Packs**  
791

Provinces 5



**Volunteers 160**



**Beneficiaries 791**  
families

## 1.2 RAMADAN FOOD AID DETIAL UPDATE(cont)

Year	Provinces	Packs	Volunteers	Beneficiaries
2022	EIS,Kampong Chhnang province	150	40	150
	Chrey Hay village,Kampong Cham province	90	17	90
	Chop village,Tbong Khmom	151	20	151
	Trapeang Prolet village,Tbong Khmom	130	20	130
	EEC,Koh Kong province	100	18	100
	Doun Pen village,Kampong Thom	45	10	45
	Botom Sakor village,Kandal province	80	20	80
	Kapong Yol village,Takeo province	45	15	45
<b>Total</b>	7 provinces	791packs	160	791families
<b>Project Expenditure     \$20,785.84</b>				



## 1.3 IFTAR IMPACT SHEET



## 1.3 RAMADAN IFTAR (cont)

Year	Number of Iftar	Beneficiaries	Provinces
2022	84 (15 HOSTEL)	9,054	Phnom Penh, Koh Kong, Kampong Chhnang, Kandal, Tbong Khmom, Kampong Thom, Kampong Cham, Prey veng, Battam Bong, Pusat, Kep, Pailen, Kampot, Kampong Som, Siem Reap, Kratie, Stueng Streng, Takeo, and Emaan Hostel.
Total	84	9,054	19 locations
Project Expenditure			\$19,804.72





## 1.4 WATER & SANITATION IMPACT SHEET

Small  
14

Big pump  
01

Electric Pump  
05

Dug Well  
00

Beneficiaries  
127

Provinces  
04

Expenditure  
\$5,770.00

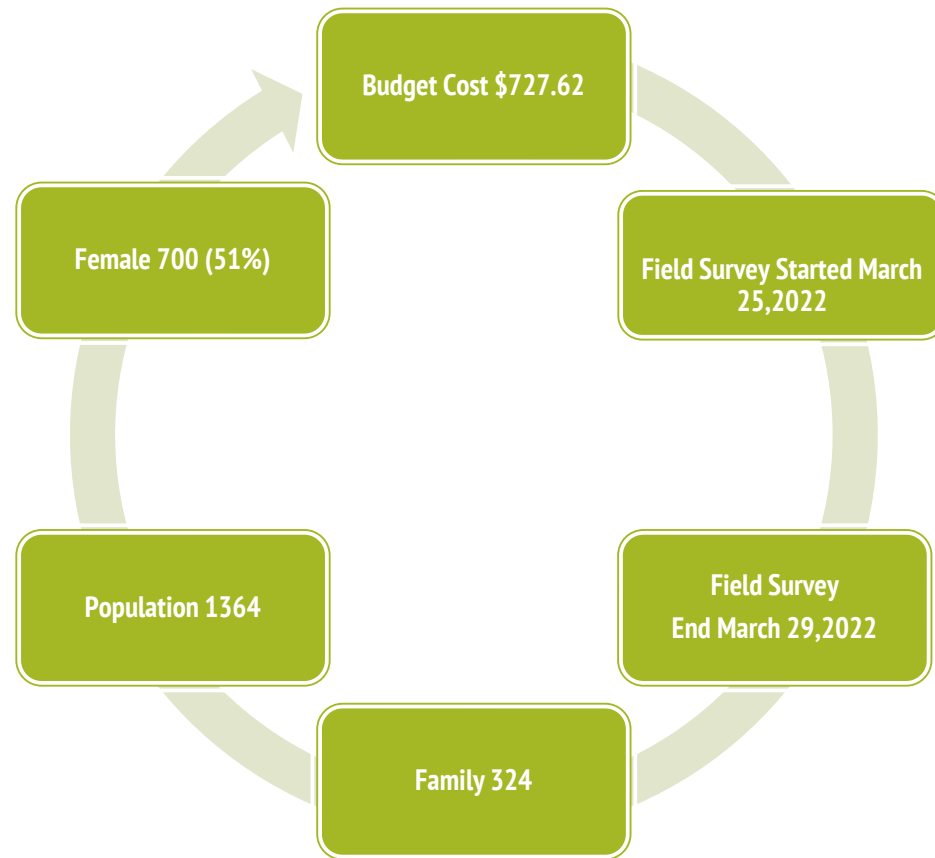




## 1.4 WATER & SANITATION DETAIL UPDATE (Cont)

Year	Province	Type of Well				Beneficiaries (Villagers)
2022		Small Pump	Big Pump	Electric Pump	Dug Well	
	Kampong Chhnang	12	0	0	0	55
	Kandal	0	0	2	0	34
	Kampong Cham	2	1		0	16
	Stueng Treng	0	0	3	0	22
<b>Total</b>	<b>4 province</b>	14	1	5	0	127
<b>Project Expenditure</b>					<b>\$5,770.00</b>	

## 2.1 VILLAGE SOCIO-ECONOMIC CENSUS



## 2.1 VILLAGE SOCIO-ECONOMIC CENSUS(cont)

The main objective of the project is to collect the statistical data about the villagers living conditions to understand and to measure the extent of poverty.

The census survey has been completed and EFC can have some basic information for proposing future projects which can develop the ideas of model village.





## 2.1 RECOMMENDATION (cont)

Recommendation for future projects

- Children Education
- Teacher training
- Leadership and administration
- Environment awareness
- Health and Sanitation
- Income generating Activities
- Youth Vocational Training
- Ground up initiatives projects
- Women empowerment
- Quarterly Food aid
- Ramadan Food aid and Iftar
- Qurban program
- Community Library etc.



## 2.2 SOLAR STREET LIGHT AND PUT UP THE SIGNAGE

This project is to put the signage name plates to 140 solar street light poles that have been installed since 2021. The total expenditure of the project is **\$182.00**





## 2.3 QUARTERLY FOOD AID

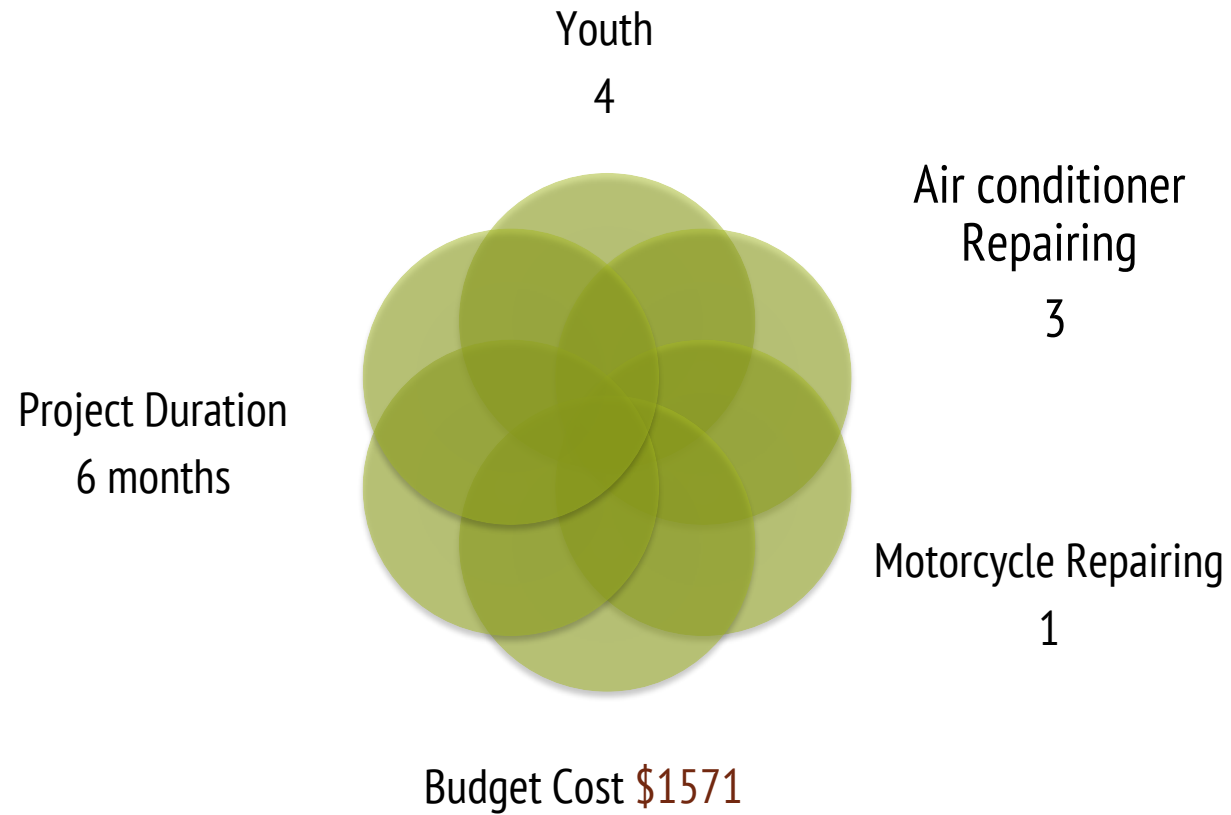


30 poor families

- Implemented 3 times
- Total Cost \$1370.75
- Total Beneficiaries  $30 \times 3$  (90)



## 2.4 YOUTH VOCATIONAL TRAINING





### 3.SUSTAINABILITY PROJECT - WAQF JACKFRUIT

Locations	Size of Farm	Started Planting	No. of Jackfruit Trees
Sre Reusey Commune, Talaborivat District, Stueng Streng Province	2 hectares (20,000 sqm)	May 2022	1650 trees
Total Expenditure (2022)	\$38,000.00		
Operation and Taking care by	Rizq International Co.;ltd		



## 4.AD HOC PROJECT

### Mosque Construction



## 5.FINANCIAL REPORT SUMMARY (INCOME)

Income	US\$
Ramadan Food Aid And Iftar	\$47,200.00
Qurban	\$20,300.00
Water And Sanitation	\$7,383.00
Model Village Program	\$17,000.00
Waqf Jackfruit Plantation	\$38,000.00
Mosque Construction	\$6,0000.00
<b>Total income</b>	<b>\$189,883.00</b>



## 5.FINANCIAL REPORT SUMMARY (EXPENDITURE)

Expenditure	US\$
Ramadan Food Aid And Iftar	\$40,590.56
Qurban	\$18,786.72
Water And Sanitation	\$5,770.00
Village Socio-economic Census	\$727.62
Solar Name Plate	\$182.00
Quarterly Food Aid	\$1,370.75
Youth Vocational Training	\$1,571.00
Waqf Jackfruit Plantation	\$38,000.00
Mosque Construction	\$60,000.00
Total Expenditure	<b>\$166,998.65</b>

## 6. 2023 PLANNING AND BUDGET

Program	Proposed Projects/activities	Proposed budget	Condition
Model Village & GUI	Hygiene and Healthy Teeth( 1*200 kids)	\$1,303.00	Fundraising
	First Aid Training for Villagers 150 (1time)	\$3,223.00	Fundraising/need assistant
	Health Education and consultation 150villagers (1)	\$2,700.5.00	Fundraising/need assistant
	Quarterly Food Aid (4times) 4*30f*\$30	\$3600.00	Fundraising
	Youth Vocational Training II (5 youths*2 )	\$7,220.00	Fundraising/need assistant
	Income Generating Activities (5 families)	\$2,681.00	Fundraising
	Environmental Campaign/Awareness (2)	\$1,500.00	Fundraising/need assistant
	GUI-Community Library	\$5,000.00	Fundraising
Total project	8 projects	\$27,227.50	

PROGRAM	PROPOSED PROJECTS/ACTIVITIES	PROPOSED BUDGET	CONDITION
Social Imperative & Learning Journey	Cambodian Ramadan Charity Project By SHCF (1)	SHCF	SHCF
	Project ASA NTU (Qurban X) (1)	ASA	ASA
	Ramadan X (1)	ECC	ECC
	Qurban X (1)	ECC	ECC
	Follow-up Jackfruit Plantation (1*3)		
	New Mosque Construction (1*2)(Identify and Follow-up the construction )		
	Grant Application ( Develop proposal to be summited to UN agencies or other NGOs)		Need advisors
	Networking and Find Jobs for vocational training Youth		
	8 Projects		



Program	Proposed Projects/activities	Proposed budget	Condition
Social Imperative	Ramadan Food Aid	1000packs * \$30=\$30,000.00	Fundraising
	Ramadan Iftar	50masjid *3d*250 = \$37,500.00	Fundraising
	Qurban activities	50 cows *\$700=\$35,000.00	Fundraising
	Water & Sanitation	Electric pump 10 *500= \$5,000.00 Small pump 15*200=\$3,000.00 Big Pump 5* 1500=\$7,500.00 Dig Well 10*500= \$2,500.00 Latrine 5* 300=\$1,500.00	Fundraising
	4 projects		





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# EDUCATION PROJECT

REPORT  
PRESENTATION  
2023



Preparing Marriage  
Book Project



PMB

Promote Andalus  
Book



PAB

Marriage Preparing  
Course



MPC

EEC Consultation



EECC

Certificate in Islamic  
studies for hostel  
students



CIS

Preparing Qurban  
hand Book Project



PQB

# EDUCATION PROJECT 2022



# PREPARING MARRIAGE BOOK PROJECT

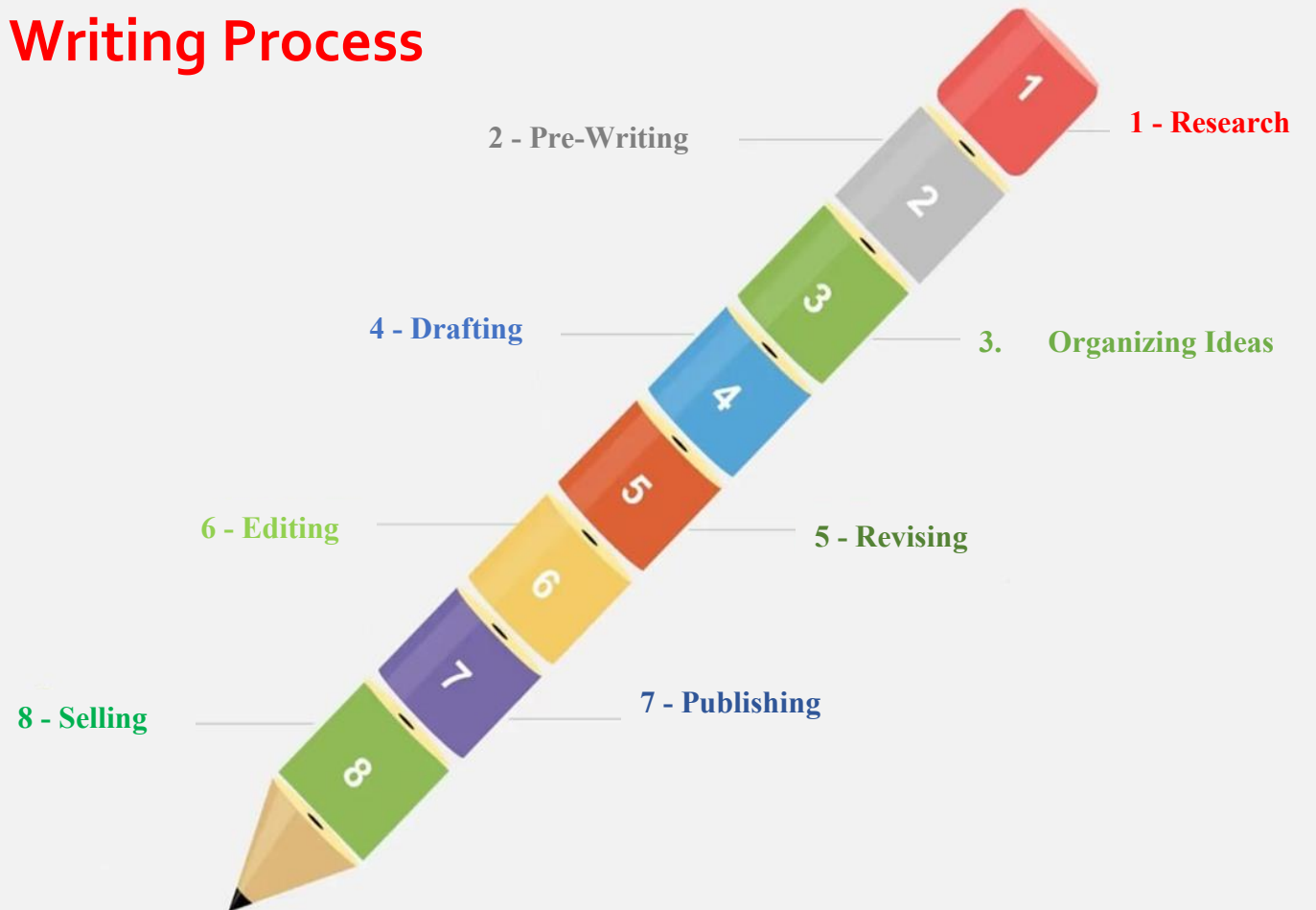
## អាពាហ៍ពិពាហ៍នៅក្នុងអ៊ីស្លាម MARRIAGE IN ISLAM



អង្គការមូលនិធិអ៊ីម៉ាន់កម្ពុជា  
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CAMBODIA

ឆ្នាំ 2022

## Writing Process



# MARRIAGE PREPARATION COURSE



FT> Start date: 06 / 02/ 2022

End date: 29/03/2022

Participants: 19 (F5)



ST> Start date: 29 / 05/ 2022

End date: 24/07/2022

Participants: 10

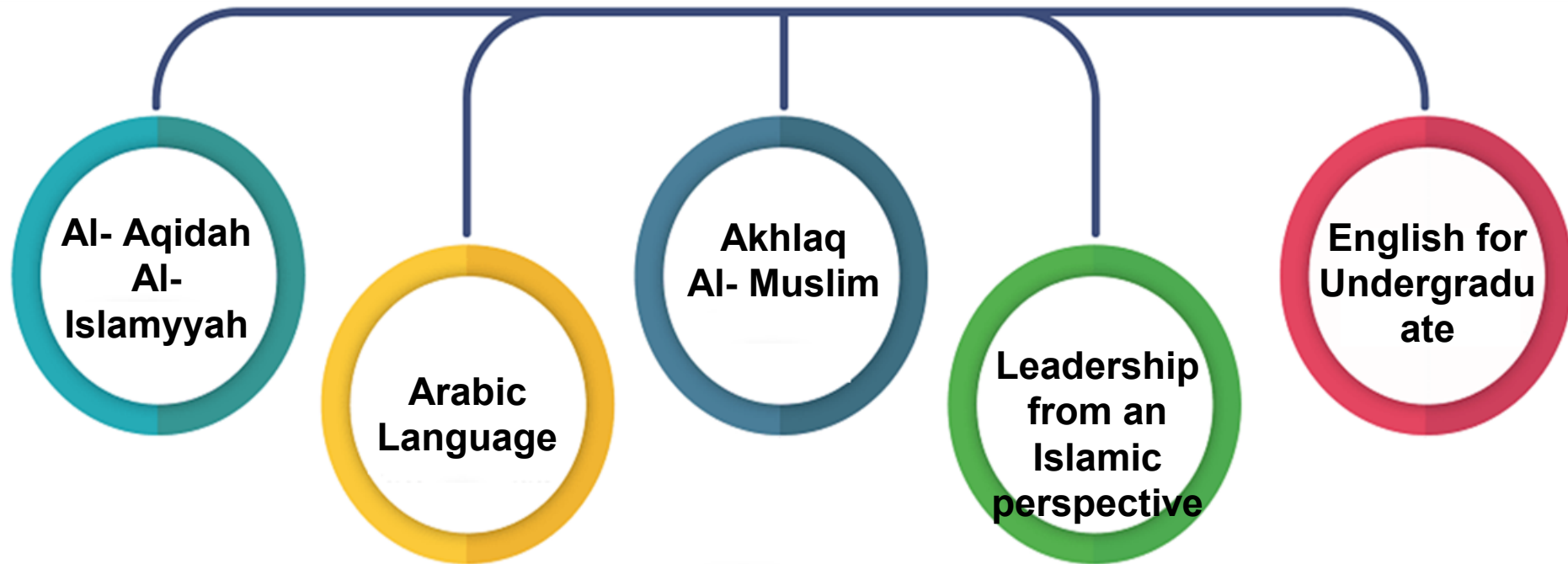


Income: \$ 204

Expense: \$ 271.19

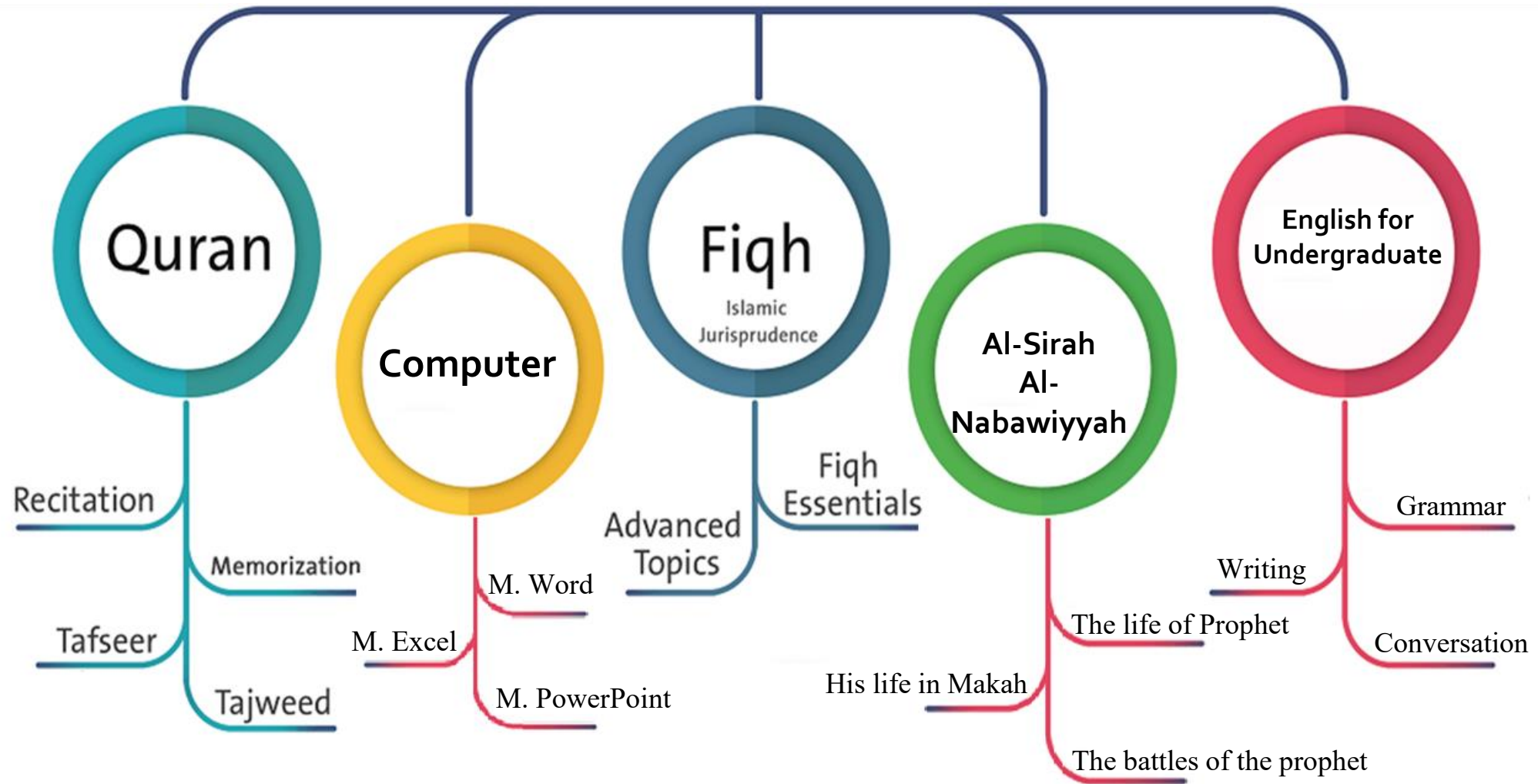
# Certificate in Islamic studies

Semester 1 (2021-2022)





## Semester 2 (2022-2023)



# Promot Andalus Books



## Kandal Province

- Nurul-Al-Iman Sen Chey School

## Phnom Penh City

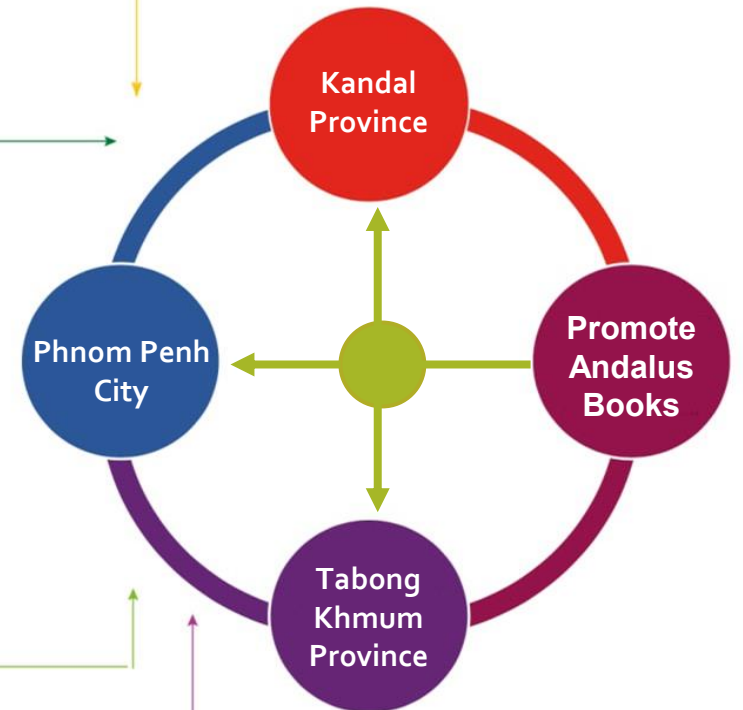
- Mufti Office
- Alwafiq School
- Ar-Rahman School
- Emirate Orphanage School
- Riyadh International School

## Tabong Khmum

- Rokapram Islamic School
- Veal Khmom Islamic School
- Maahad Haji Fickry High School
- SEPAMA School

## Total books sold

- Maahad Haji Fickry High School: 1,188 Books = \$1,790.25
- Emaan Education Center (EEC) : 900 books = \$1,275.50



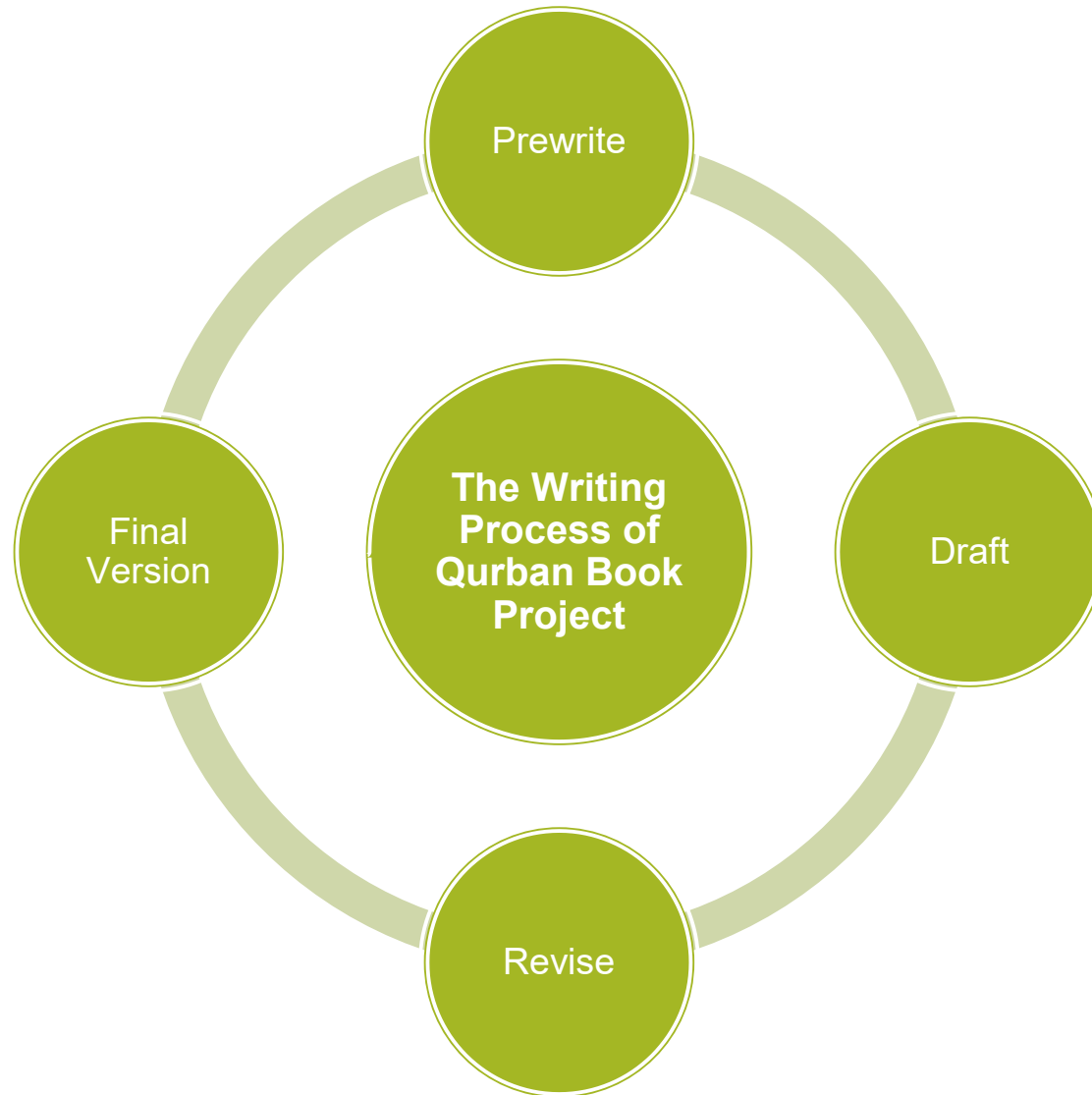
- Total: 2,088 Books
- Total Sell: \$ 3,065.75
- Printing Cost: \$ 2,186.41
- Profit: \$ 879.34

# EEC CONSULTATION





# Preparing Qurban Hand Book Project



# Financial Report Summary 2022

Income	US\$
1- Loan from EFC to print the books (1)	\$ 859.00
2- Loan from EFC to print the books (2)	\$ 1,105.80.
3- Loan from EFC to print the books (3)	\$ 221.61
4- Fee Collection from Students (Training 1)	\$ 149.00
5- Fee Collection from Students (Training 2)	\$ 55.00
<b>Total</b>	<b>\$ 2,390.41</b>
Expenditure	US\$
1- Pay for printing hours of the books (1)	\$ 859.00
2- Pay for printing hours the books (2)	\$ 1,105.80.
3- Pay for printing hours the books (3)	\$ 221.61
4- Marriage Cost Expense (Training 1)	\$ 168.94
5- Marriage Cost Expense (Training 2)	\$ 102.25
<b>Total</b>	<b>\$ 2,286.66</b>

# 2023 Planning and Budget

No	Proposed Project/Activity	Proposed Budget	Condition
1	Marriage Preparation Course Training(3 times)	\$ 300.00	Fee, donation and EFC
2	Certificate in Islamic Studies (2 semester a year)	\$ 1600.00	EFC
3	Training on Fiq An-Nisa (2 times a year)	\$ 360.00	Fee, donation and EFC
4	Print and sell Marriage Book 300 copies	\$ 2,5012.5	Sell
5	Consulting EEC Operation matters	\$ 350.00	EFC
6	Marketing and selling Andalus books to other Schools	\$ 150	EFC
7	Visit and Consulting Madrasah Abdulatif	\$ 150 x 4 = \$ 600.00	EFC
8	Weekend Program	\$ 360.00	Fee, donation and EFC
9	Teacher Training	\$ 300 x 4 = \$ 1,200.00	Fee, donation and EFC
10	Promote Think Quran App	-----	-----





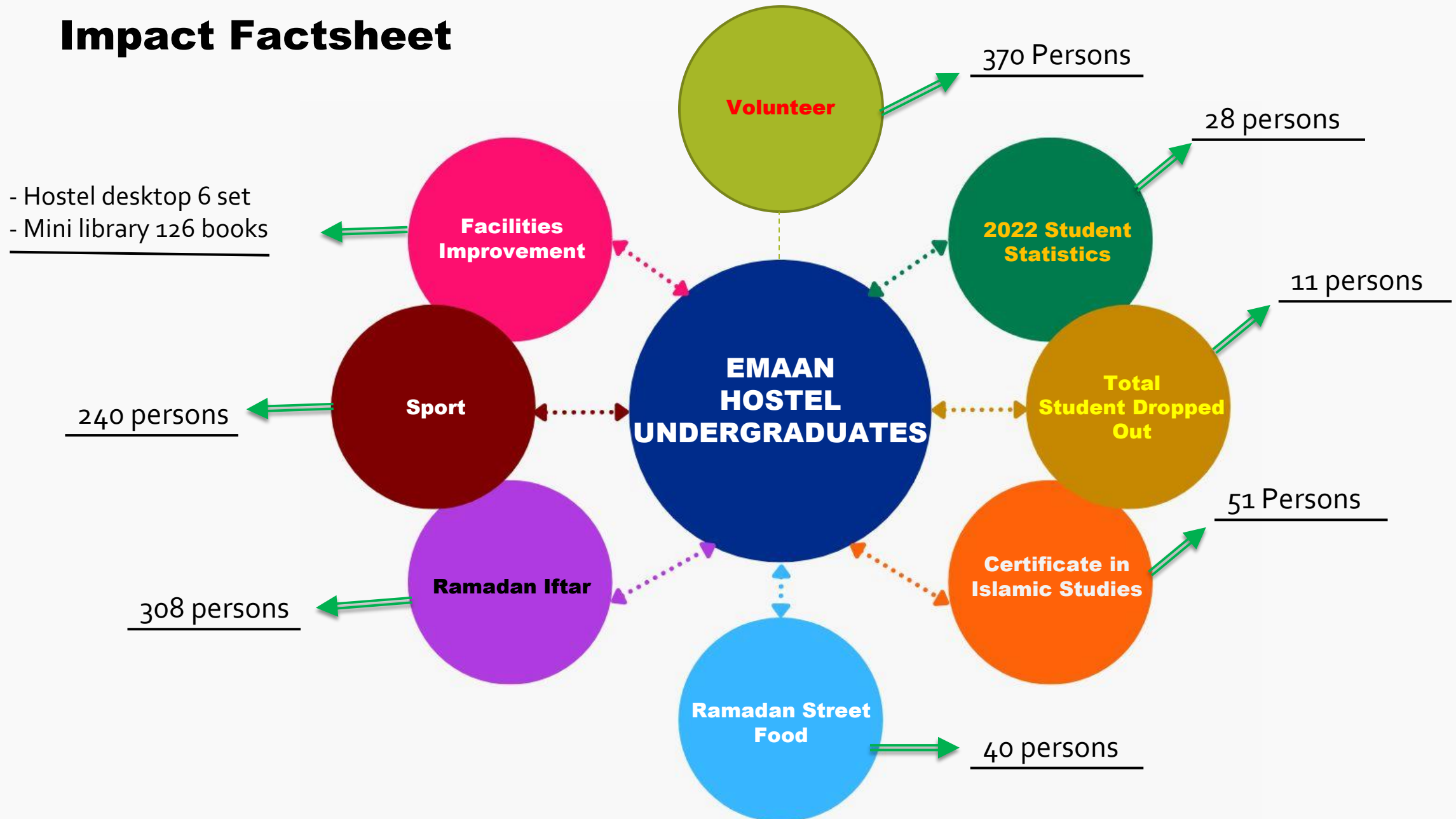
# EMAAN HOSTEL FOR UNDERGRADUATES REPORT PRESENTATION FOR 2022

Prepared by: Man Limin

# Outline

- Impact Factsheet
- Detailed Updates
- Financial Report
- 2023 Planning and Budget

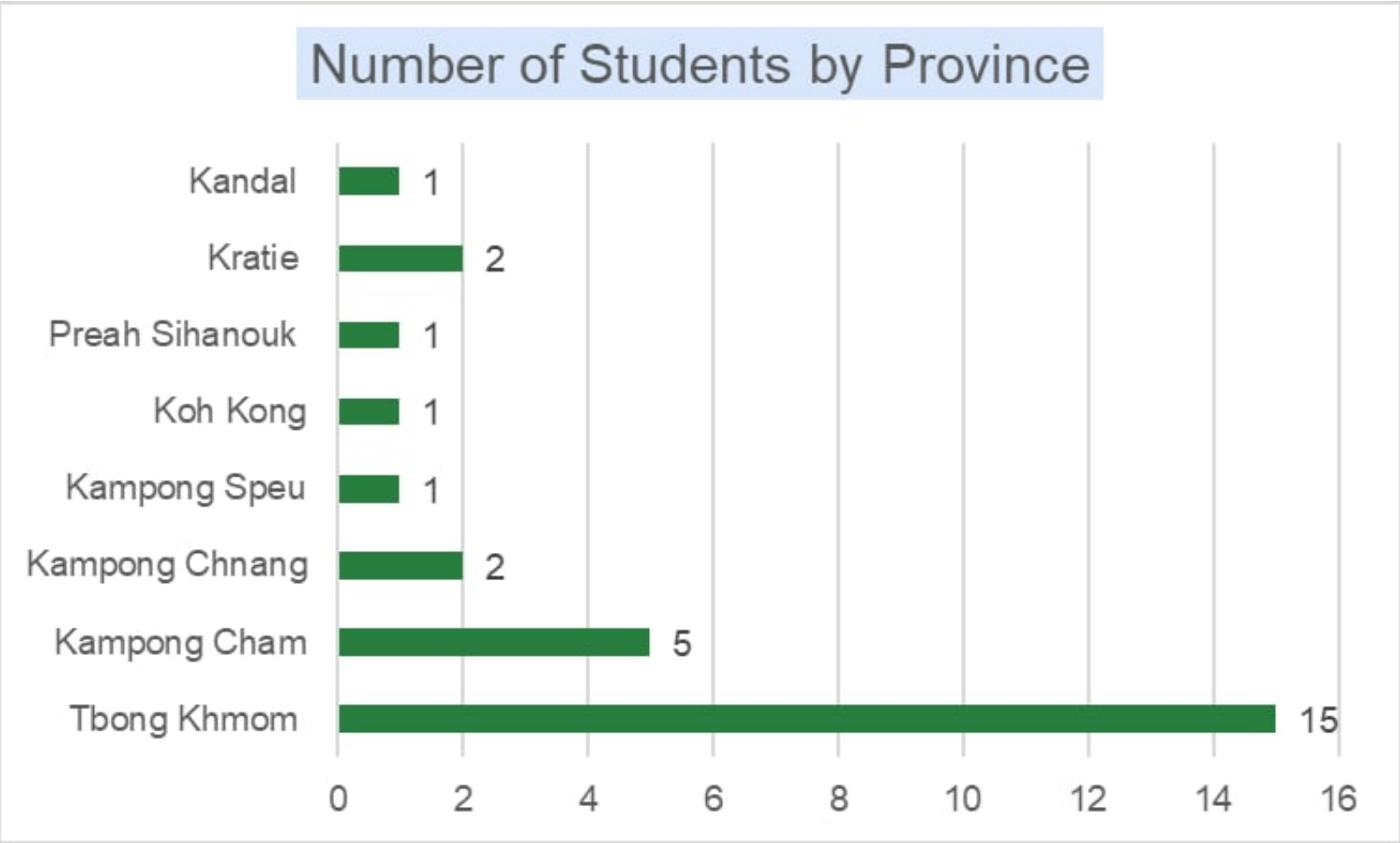
# Impact Factsheet





# Detailed Updates

## - Student Statistic In 2022



In 2022, the number of students statistic was 28 persons.

## - Total Student Dropped Out

The total of students for 2022 is 28. Among them, there are 11 students have dropped out of the Emaan hostel. Most of their reason are working and stay with their relative.

N <sup>0</sup>	Name	Province	Major	Date Dropped Out	Reason
1	Osman Salahutin	Kampong Cham	IT	June 14, 2022	Stayed with his relative
2	Sim Alfa	Tboung Khmum	IT	June 14, 2022	Find a job
3	Sren Fatil	Tboung Khmum	Medical	July 22, 2022	Got a scholarship from Rahmah
4	Nawi Hasidan	Kampong Cham	Medical	July 22, 2022	Suspend study
5	Sos Slamet	Kampong Cham	Marketing	October 21, 2022	Find a job and get experience
6	Van Maheat	Tboung Khmum	Civil Engineering	October 31, 2022	Find a job
7	Ary Sakirin	Tboung Khmum	IT	October 31, 2022	Working and change shift study
8	Math Sokry	Kampong Cham	Khmer Literature	November 14, 2022	Find a job to get experience
9	Rony Romly	Kratie	Khmer Literature	November 25, 2022	Change school to the province
10	Mout Arifin	Phnom Penh	Animal Science	December 30, 2022	Stayed at outside and working
11	Azit Faroty	Tboung Khmum	Medical	December 30, 2022	Got scholarship at abroad

## - Programme Offered

1. Education		
Activities	Time	Beneficiaries
Sharing session series II	3	75
Certificate in Islamic studies	2	51
Attended workshop, Forum, Seminar (CUMT seminar 20 persons, LSI 3 persons and EFC forum 17)	3	40
2. Extra Curricular Activities		
Sport	12	240
Iftar	11	308
Volunteer		
Qurban	1	22
Ramadan street food	2	40
3. Spiritual Empowerment		
Fajar Tazkirah	12	All students
Ihya Ramadan	3	84
Congregational Prayer (Subuh)	12	336

# Financial Report Summary

## Hostel Operation

Date	Advance Requested		Contribution from Student		Amount		Expenditure	Balance
January	-		-					
February	\$	600.00	\$	480.00	\$	1,080.00	\$ 778.75	
March	\$	600.00	\$	540.00	\$	1,140.00	\$ 996.75	
April	\$	600.00	\$	560.00	\$	1,160.00	\$ 1,025.00	
May	\$	600.00	\$	480.00	\$	1,080.00	\$ 1,285.75	
June	\$	600.00	\$	580.00	\$	1,180.00	\$ 963.00	
July	\$	600.00	\$	480.00	\$	1,080.00	\$ 1,090.00	
August	\$	600.00	\$	480.00	\$	1,080.00	\$ 1,147.00	
September	\$	600.00	\$	460.00	\$	1,060.00	\$ 1,007.50	
October	\$	600.00	\$	400.00	\$	1,000.00	\$ 989.50	
November	\$	600.00	\$	420.00	\$	1,020.00	\$ 872.00	
December	\$	600.00	\$	420.00	\$	1,020.00	\$ 877.00	
Total	\$	6,600.00	\$	5,300.00	\$	11,900.00	\$ 11,032.25	\$ 867.75



# Financial Report Summary

## Facilities Improvement

Income	US\$
Advance request book for Mini library	\$ 300.00
Received from Sh. Kahliab for mini library book	\$ 200.00
Advance request for hostel desktop	\$ 1600.00
Total	\$ 2100.00
Expenditure	US\$
Book for mini library expenditure	\$ 264.58
Hostel desktop expenditure	\$ 1600.00
Total	\$ 1864.58
Balance Facilities Improvement	\$ 235.42

# Fund Raising for Project

Funding	Amount		
LG pay out to ECC ( Emaan Hostel Scholarship Campaign)	\$ 8,004.00		
LG pay out to ECC ( Emaan Hostel Breakfast Campaign)	\$ 1,781.00		
LG pay out to ECC (Provide Shelter to Poor Students Campaign-SGD 7350)	\$ 5,435.16		
LG pay out to EFC (Breakfast for Hostel Campaign)	\$ 1,257.19		
EEC Transfer	\$ 5,100.00		
LG pay out to EFC (Iftar for hostel campaign)	\$ 1,931.87		
Total Fund raised		\$ 23,509.22	
Less: Total Expenditure from the fund raised		\$ 6,600.00	\$ 16,909.22
Less: Desktop Set up		\$ 1,600.00	\$ 15,309.22
Less: Mini Library Set up ( not completed)		\$ 300.00	\$ 15,009.22
<u>Balance Hostel Fund</u>			<u>\$ 15,009.22</u>

# 2023 Planning and Budget

N	Proposed Project/Activity	Proposed Budget	Condition
A) Education			
	Certificate in Islamic Studies	According to Dr. Dahri	
	Sharing Session Series (III) (11 times a year)	\$ 1,100.00	Hostel Fund
	Training on Public Speaking (3 times a year)	\$ 600.00	Hostel Fund
	Training on Academic Writing (2 times/year)	\$ 350.00	Hostel Fund
	Training on Communication (2 times/year)	\$ 650.00	Hostel Fund
B) Extra-Curricular Activities			
	Camping (1 time/year)	\$ 1,500.00	Hostel fund
	Community Outreach Program (2 times/y)	\$ 1,100.00	Hostel fund
	Monthly Sports (12 times a year)	\$ 666.00	Hostel fund
	Musabaqah (2 times a year)	\$ 550.00	Hostel fund
	Volunteer with EFC projects	\$ 00.00	EFC
	Ramadan Street Food	\$ 2,000.00	Fundraising
	Reading day	\$ 00.00	

# 2023 Planning and Budget

No	Proposed Project/Activity	Proposed Budget	Condition
C) Spiritual Empowerment			
	Monthly Muhadarah by invited guest	\$ 2,200.00	
	Ihya Ramadan	00.00	
	Iftar	00.00	EFC project
	Tazkirah Fajar	00.00	
	Congregational Prayer (Subuh)	00.00	
	Friday Quranic Recitation	00.00	
D) Hostel Operation			
	Recruit new students	00.00	
	Operation in 2023 (\$1200 x 12)	\$ 14,400.00	Fundraising





THANK YOU



# EMAAN EDUCATION CENTRE

Reported by: Ustaz Abdullah



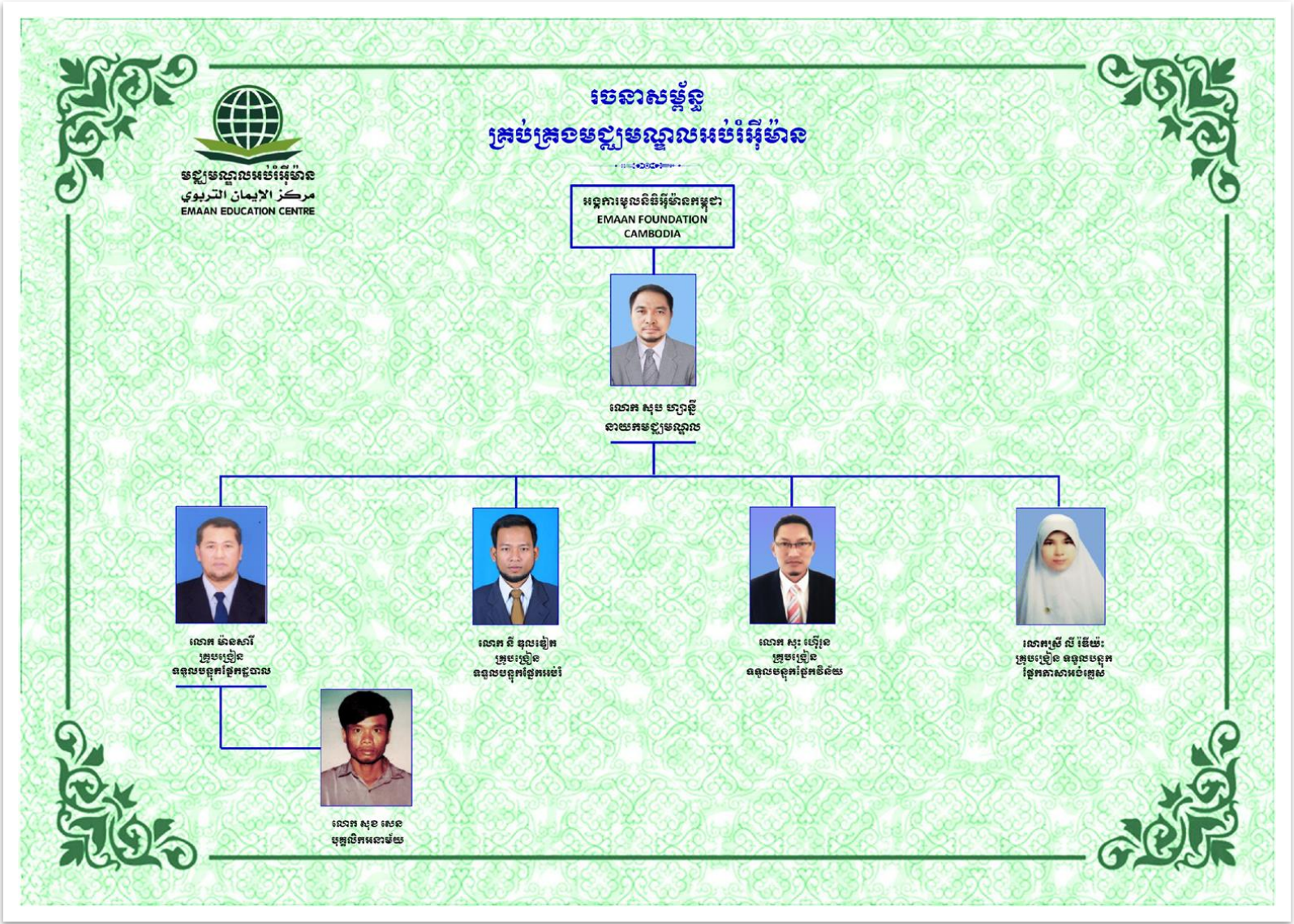
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مركز الإيمان التربوي

EMAAN EDUCATION CENTRE



# Emaan Education Centre Structure





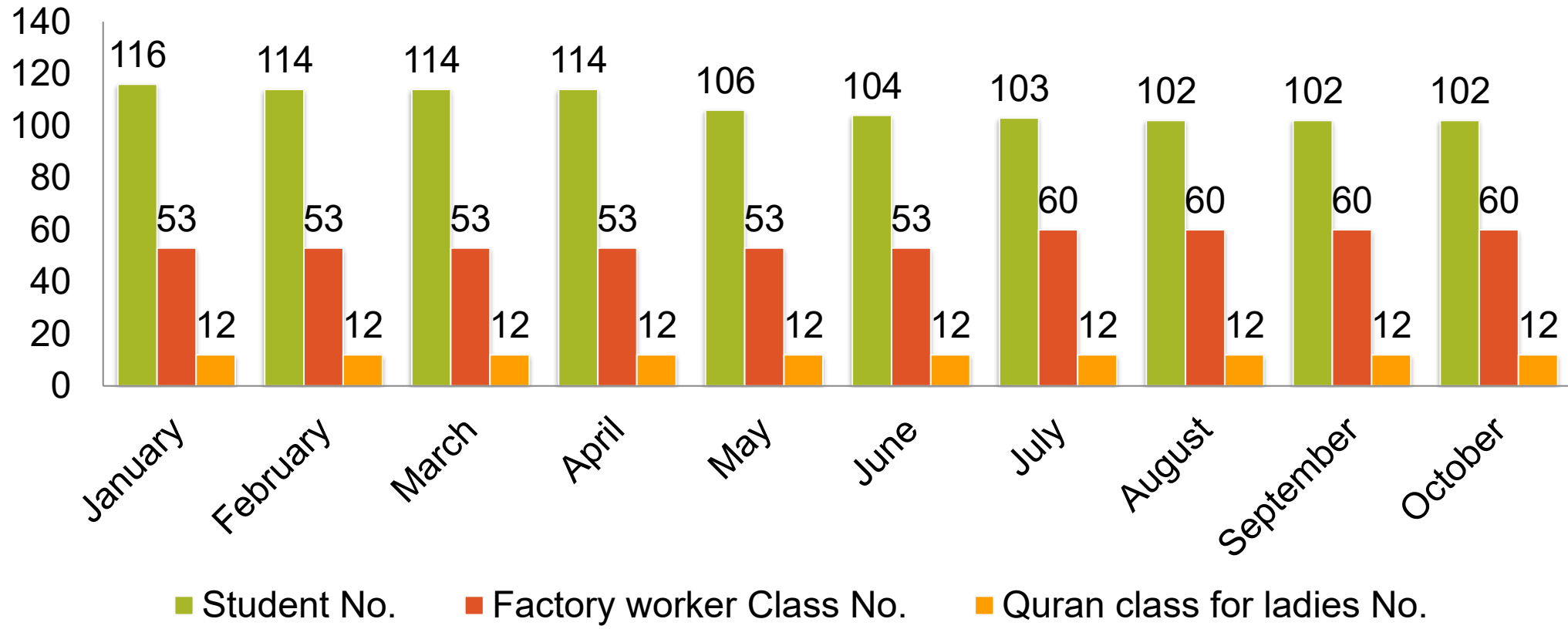
# Presentation Outline of Each Project:

- Detailed Updates
- Financial Report
- 2023 Planning and Budget

# I. Student Statistic

Month	Student No	Quran Class	Factory worker Class	Current Total
Jan-2022	116	12	53	181
Feb-2022	114	12	53	179
Mar-2022	114	12	53	179
April-2022	114	12	53	179
May-2022	106	12	53	171
June-2022	104	12	53	169
July-2022	103	12	60	175
August-2022	102	12	60	174
Sept-2022	102	12	60	174
Oct -2022	<b>102</b>	<b>12</b>	<b>60</b>	<b>174</b>

# I. Student Statistic



## II. Academic Timeline



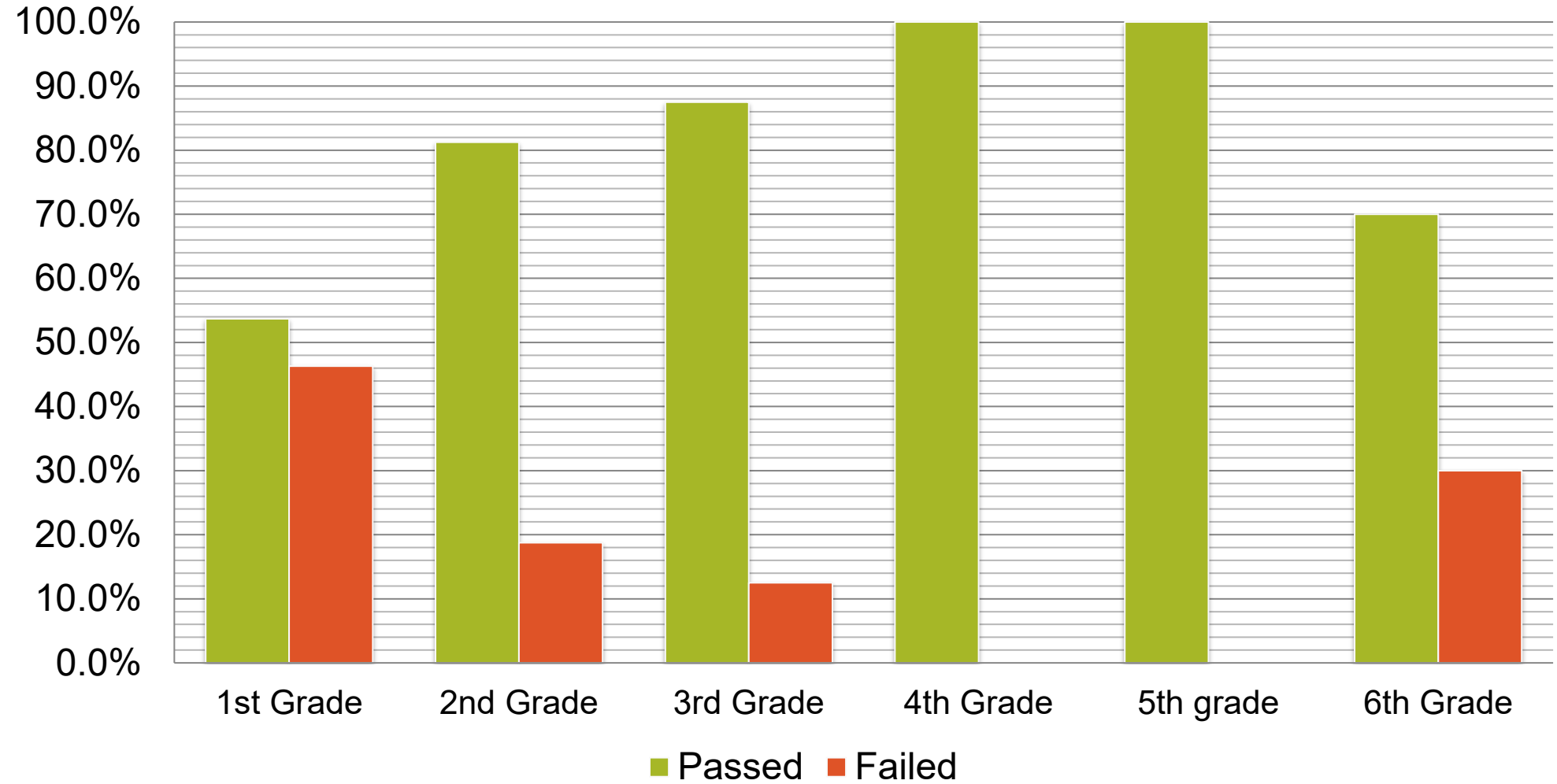


# III. Yearly Examination Result

Grade		Number of student	Student attendance in Exam	Pass the exam	Percentage of passes
1	Am	15	14	12	85.71%
1	Pm	29	27	10	37.04%
2	Am	9	9	8	88.89%
2	Pm	7	7	5	71.43%
3	Am	5	5	5	100.00%
3	Pm	13	11	9	81.82%
4		9	9	9	100.00%
5		4	4	4	100.00%
6		10	10	7	70.00%
Total		102	94	67	74.74%

$$\frac{\text{Pass the exam}}{\text{Student attendance in Exam}} \times 100 = \text{Percentage of passes}$$

## IV. Academic Progress



# V. Educational Programs

- Classroom

1. Grade 1,2,3 (am)
2. Grade 1,2,3 (pm)
3. Grade 4,5,6 (Sunday)

- Total: 9 Classrooms

# V. Educational Programs

- Curriculum

Subject	No Of Period/Week					
	P1	P2	P3	P4	P5	P6
Iqrak / Al Quran	4	4	4	2	2	2
Arabic	3	3	3	1	1	1
English	3	3	3	1	1	1
Tawhid	1	1	1	1	1	1
Fiqah	1	1	1	1	1	1
Sirah	1	1	1	1	1	1
Akhlaq	1	1	1	1	1	1
Practical practice	1	1	1			
Refresher course	1	1	1			
<b>Total No Of Period</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>8</b>	<b>8</b>	<b>8</b>



## VI. Number of Staffs

S/n	Position	2022
1	Principal	1
2	Teachers	4
3	Cleaner	1
Total		6

## VII.The Centre has implemented the activities and programs as follow:

1. All teachers participated in the distribution of food packages to 100 needy families on 23/04/22

### Participants:

- No. of teacher : 6
- Needy families: 100
- Total: 106

**Program Location:** Emaan Education Centre

**Total Amount :** \$2525.70



## VII. The Centre has implemented the activities and programs as follow:

2. Implemented the reward for outstanding student and annual Musabaaqah program 2021 on 08/05/22 at EEC

### Objective:

- To encourage all students in all levels in seeking knowledge
- To inspire students in loving and learning the Quran and understand the meaning magnificence of Azkar
- To improve public speaking skills (English & Arabic)

### Participants:

- Teachers : 7
- Students : 106
- Student's guardians: 75
- delegations: 8
- Total: 196

**Location:** Emaan Education Centre

**Total Amount :** \$799.94





## VII. The Centre has implemented the activities and programs as follow:

3. Trained students who are members of the Student Development Committee under the topic: Management and Planning. Presented by: Uztas Abdullah and Teacher Li Rodiyas on 03/07/2022

### Objective:

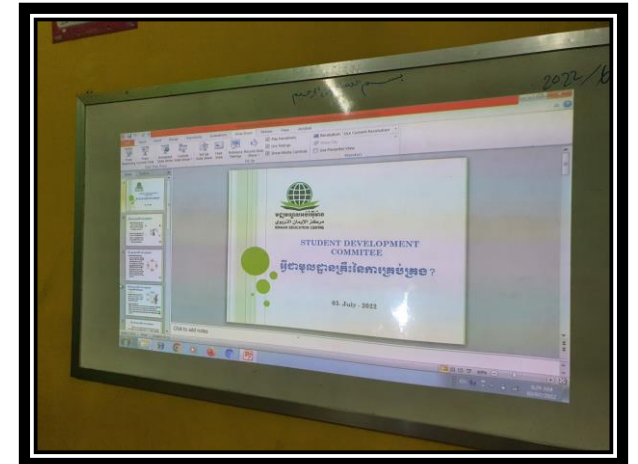
- Students know how to plan clearly before implementing a project and. follow the plan during the implementation of the work.
- Know how to control and manage the work.
- Know how to work in a team and be confident.

### Participants:

- Teachers : 5
- Students in grade 4,5,6 : 24
- Total: 29

**Program Location:** EEC

**Total Amount :** \$80.00





## 7. The Centre has implemented the activities and programs as follow:

4. All teachers and 30 Students participated in the Damai program under the topic: Oral and Dental Hygiene. Presented by a group of volunteers student from Singapore on 13/07/2022

### Objective:

- To make students aware of the importance of hygiene.
- To teach students how to clean their teeth and how to wash their hands.

### Participants:

- Teachers: 5
- Students : 30
- Total: 35

**Program Location:** EEC

**Total Amount :** \$102.50



## VII. The Centre has implemented the activities and programs as follow:

5. All Teacher and a cleaner participated in slaughtering packing and distributing meat (Qurban) to 200 needy families on 10/07/2022

### Participants:

- Teachers and cleaner : 6
- Assistants : 5
- Villagers: 200
- Total: 111

Program Location: EEC

Total Amount  
of qurban transaction :\$89.63





## 7. The Centre has implemented the activities and programs as follow:

### 6. Replacement of power pole of light in public road on 10/07/2022

#### Participants:

- Teachers Involved : 2
- Electrical Engineer : 1
- Workers: 2
- Total: 5

**Program Location:** Emaan Education Centre

**Total Amount :** \$315.50



## 7. The Centre has implemented the activities and programs as follow:

7. Teachers led 102 students in the annual trip program on 16/10/22

### Objective:

- Allow students to learn what Islamic trip is.
- Allow students to realize the important of team work.
- Give students opportunity for recreational activity after comploding the first semester.

### Participants:

- Teachers Involved : 5
- Students : 102
- Total: 107

**Program Location:** Pakhlong Beach

**Total Amount :** \$376.00





## 7. The Centre has implemented the activities and programs as follow:

8. Attended the EFC Work plan Seminar on 23-24/10/2022

### Participants:

- Teachers Involved : 3
- Total: 3

**Program Location:** Sunway Hotel Phnom Penh.

**Total Amount : \$227.00**



## VII. The Centre has implemented the activities and programs as follow:

9. Participate in Students' Active Day Program with Hajah Azizah Sapari's team from Singapore on 24/12/2022

### Participants:

- Teachers Involved : 5
- Hajah Azizah Sapari's team from Singapore : 24
- student: 105
- Total: 134

**Program Location:** EEC.

**Total amount:** (This budget is the expenses of Hjh Aziah Sapri team)





## VII. The Centre has implemented the activities and programs as follow:

10. Implemented food packs distribution program for 371 needy families on 25/12/2022

### Participants:

- Teachers Involved : 6
- Delegations: 12
- Hajah Azizah Sapari's team from Singapore : 24
- Assistant 12
- student: 350
- Total: 404

Program Location: EEC.

Total amount: \$7,791.00

(This budget is the expenses of Hjh Aziah Sapri team)



## VII. The Centre has implemented the activities and programs as follow:

11. Compiled documents with **59** forms for the Centre .

**Participants:**

- All teachers and Dr Dahri Ismael Involved : 6
- Total: 6

**Program Location:** EEC.

## VII. The Centre has implemented the activities and programs as follow:

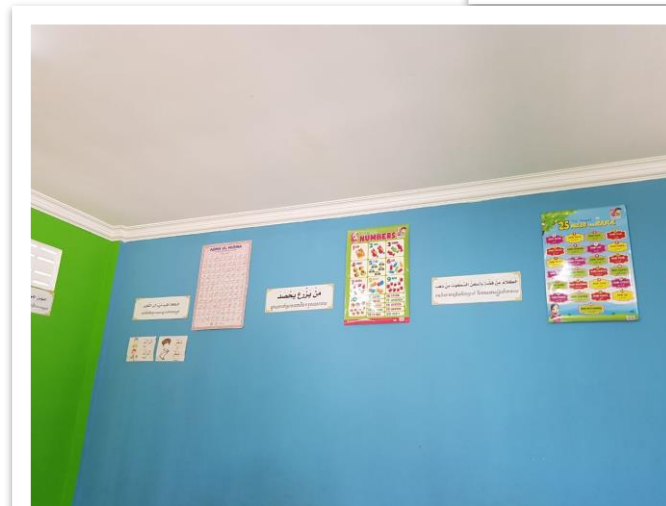
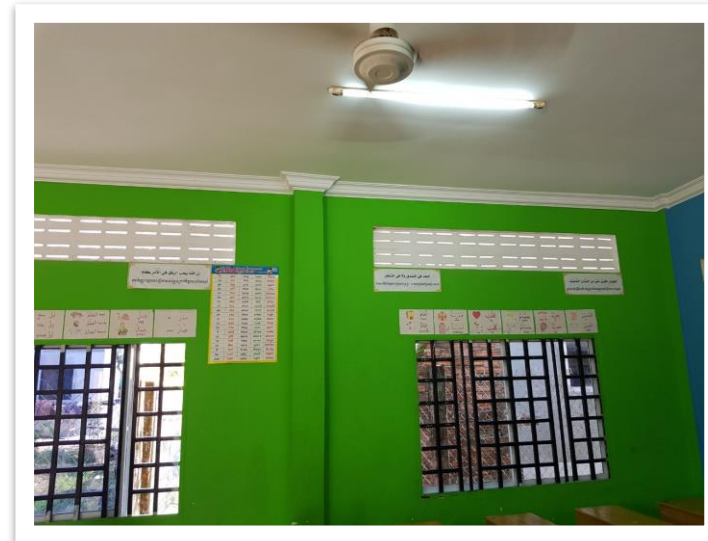
12. Prepared 31 Arabic proverbs are hung in each classroom.

### Participants:

- Teachers Involved : 5
- Total: 5

Program Location: EEC.

Total Amount: \$19.50  
(Petty cash)





## VII. The Centre has implemented the activities and programs as follow:

13. Build the school entrance on 14,21,22,28,30/1/2022

- Received the budget from philanthropist from Stengveng village, Phom4 village and EEC-staffs

Cement 19 sacks : \$95

Rock 1 truck : \$32.50

Sand 7 m3 : \$70

Total: \$197.50

### Participants:

- Teachers Involved : 4
- villagers : 5
- Total: 9

**Program Location:** EEC.

**Total Amount: \$197.50**





## VII. The Centre has implemented the activities and programs as follow:

14. Rebuild canal to drain water to reduce school flooding .

**Participants:**

- Teachers Involved : 4
- villagers : 2
- Total: 6

**Program Location:** EEC.





## VII. The Centre has implemented the activities and programs as follow:

15. Line up students in the morning & afternoon
- Al Quran recitation
  - Azkar in Solat and after Solat
  - Show Arabic and English alphabets flash card.

### Participants:

- Teachers Involved : 5
- Student : All students

**Program Location:** EEC.



## VII. The Centre has implemented the activities and programs as follow:

### 16. Meeting with student guardian on 15/10/2022

#### Objective:

- Informed some information about their child .
- Inform about importance of the curriculum textbook.
- Students are required to acquire books and school uniforms for new academic year.2022-2023.

#### Participants:

- Teachers Involved : 5
- Guardian: 89
- Total : 94

**Program Location:** EEC.



## VII. The Centre has implemented the activities and programs as follow:

### 17. Produced 16 video clips (Asatizah and Student)

#### Objective:

- Create opportunities to spread Islam.
- Attract community attention to school.
- Demonstrate student knowledge ability

#### Participants:

- Teachers Involved : 5
- student: 10
- Total: 15

**Program Location:** EEC.



Abdullah 001-22



Asary Yahya 004



Herroon Yusof 004



Abdulnadir 002



Student 002



Student 003



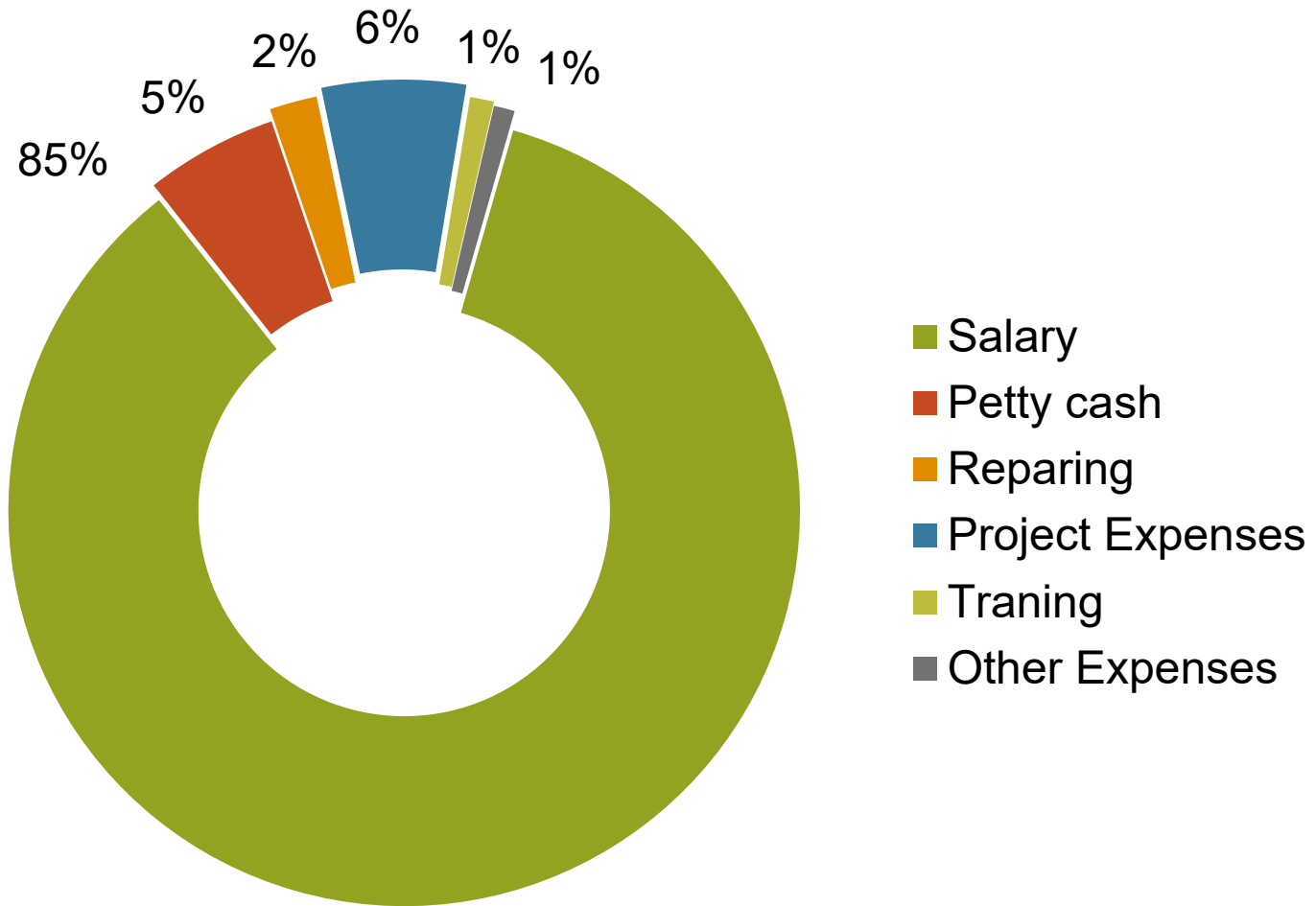
# Financial Report Summary

## EEC Yearly Expenses Reports 2022-2023

Income	US\$
1. Received from EFC	23,121.32
1. Received from Hajah Azizah Sapari	
2. Received the budget from philanthropist from Stengveng village, Phom4 village and EEC-staffs	197.50
Total	<b>23,318.82</b>

Expenditure	US\$
1- Salary and Performance Bonus	19,635
2-Petty cash	1253.75
3-Repairing	447.50
4-Project Expenses	1,358.44
5-Other Expenses	199.63
Total	<b>23,318.82</b>

# Expenditure



# 2023 Planning and Project Budget

## ACADEMIC CALENDAR 2022-2023 Semester 1

ITEM		DATE		DURATION
Academic Program	Extra Curriculum	From	To	
Monthly Exam		20/11/2022	24/11/2022	1week
	Musabaqah and student award	11/12/2022		1day
Monthly Exam		18/12/2022	22/12/2022	1week
Monthly Exam		16/01/2023	22/01/2023	1week
	Student Development Committee	29/01/2023		1day
Monthly Exam		19/02/2023	23/02/2023	1week
	EEC-Sporting day	08/03/2023		1day
First Semester Exam G1		27/03/2023	30/03/2023	1week
First Semester Exam G4,5,6		02/04/2023	09/04/2023	2days
First Semester Exam G2,3		03/04/2023	06/04/2023	1week
Average score		10/04/2023	13/04/2023	4days
Short vacation		17/04/2023	20/04/2023	1week
	Eid -Al-Fitr	23/04/2023	26/04/2023	4days

# 2023 Planning and Project Budget

## ACADEMIC CALENDAR 2022-2023 Semester 2

ITEM		DATE		DURATION
Academic Program	Extra Curriculum	From	To	
	EEC Community Engagement	01/05/2023		1day
Monthly Exam for grade 1,2,3		15/05/2023	18/05/2023	4days
Monthly Exam for grade 4,5,6		21/05/2023		1day
Monthly Exam		19/06/2023	25/06/2023	1week
	Eid-Al-Adha - Qurban Project	27/06/2023	29/06/2023	3days
	Student Development Committee	09/07/2023		1day
Monthly Exam for grade 1,2,3		17/07/2023	20/07/2022	4days
Monthly Exam for grade 4,5,6		23/07/2023		1day
Monthly Exam		20/8/2023	24/08/2023	4days
Second semester Exam for grade 1		25/09/2023	28/09/2023	4days
Second semester Exam G4,5,6		01/10/2023	08/10/2023	2days
Second semester Exam for G2,3		02/10/2023	05/10/2023	4days
Average Score & Exam result		09/10/2023	12/10/2023	4days
	EEC- Field trip	22/10/2023		1days
Long Vacation		16/10/2023	31/10/2023	2weeks

# 2023 Planning and Project Budget

N	Proposed Project/Activity	Proposed Budget	Condition
1	Annual award and Musabaqah	\$ 1,022.65	
2	Student Development Committee activity	\$ 97.77	
3	Annual Sport Carnival	\$ 173.72	
4	Community Engagement	\$ 94.19	
5	6-Annual Field trip	\$ 396.00	
6	Poor Student Uniform	\$ 180.00	
7	Office Chairs	\$ 420.00	
8	Repair WC-roofs	\$ 103.50	
9	Classroom and office fans	\$ 595.00	
10	Student Development Committee Uniform	\$ 170.00	
11	LCD Projector	\$ 465.00	
12	Speaker	\$ 100.00	
13	Other	\$ 300.00	
	Total	\$ <b>4,180.65</b>	



*Thank You*



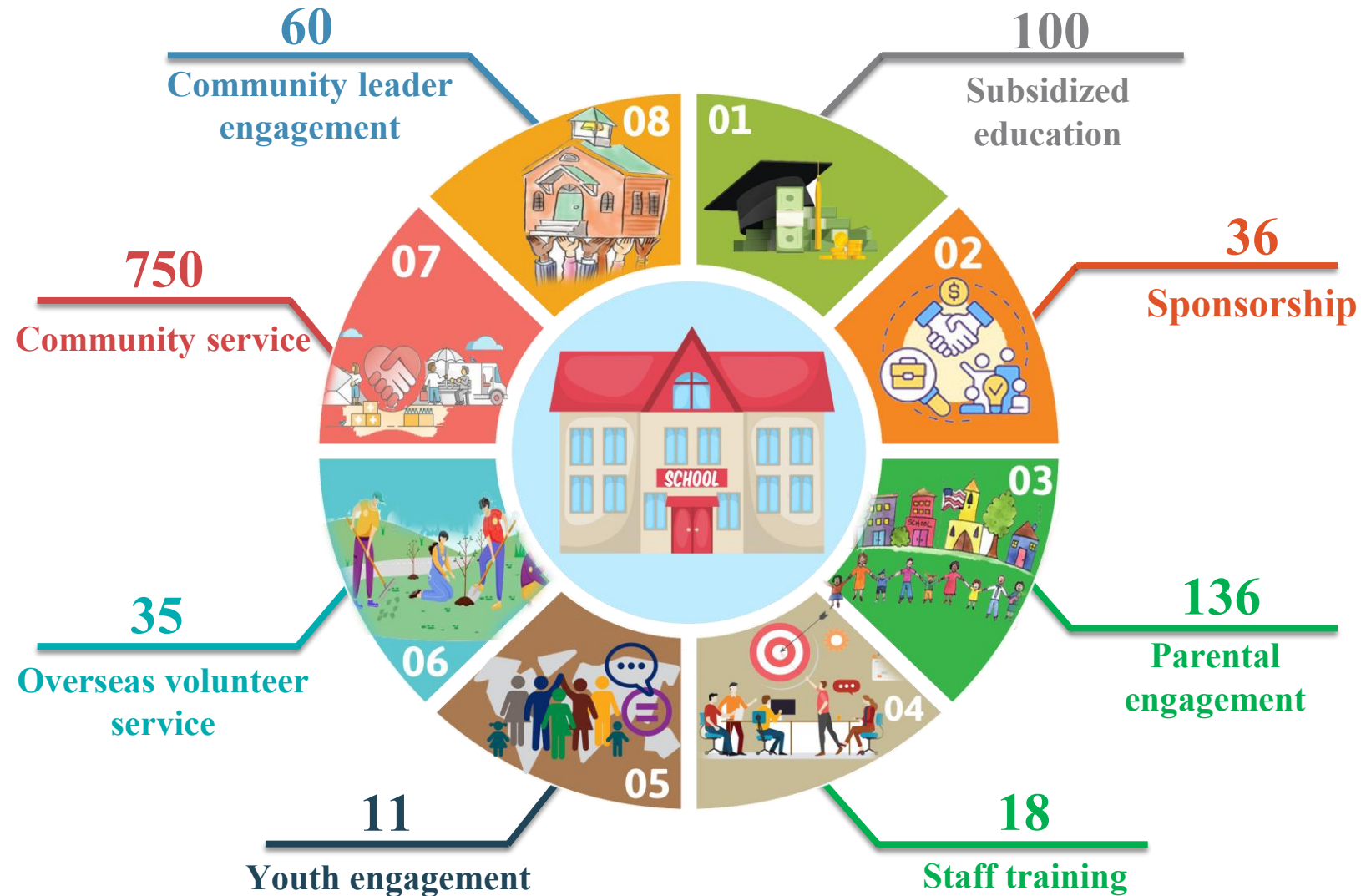
## Emaan International School **Annual Report 2022** Presentation



# Presentation Outline:

- Impact Factsheet
- Detailed Updates
- Financial Report
- 2023 Planning and Budget

# EIS's Partners and Beneficiaries



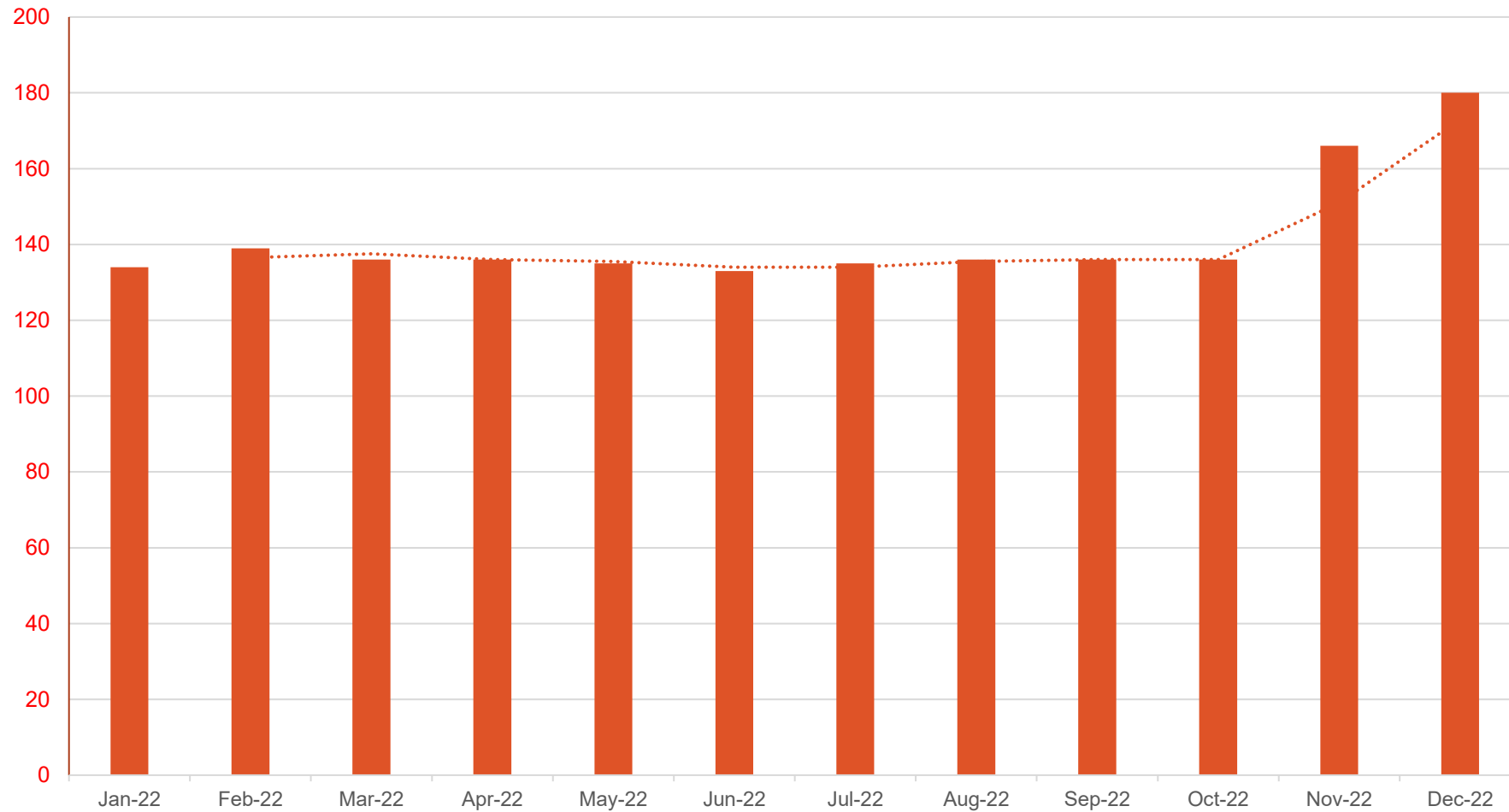
**Total : 1146**

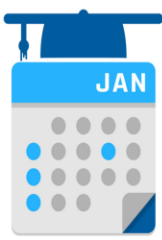




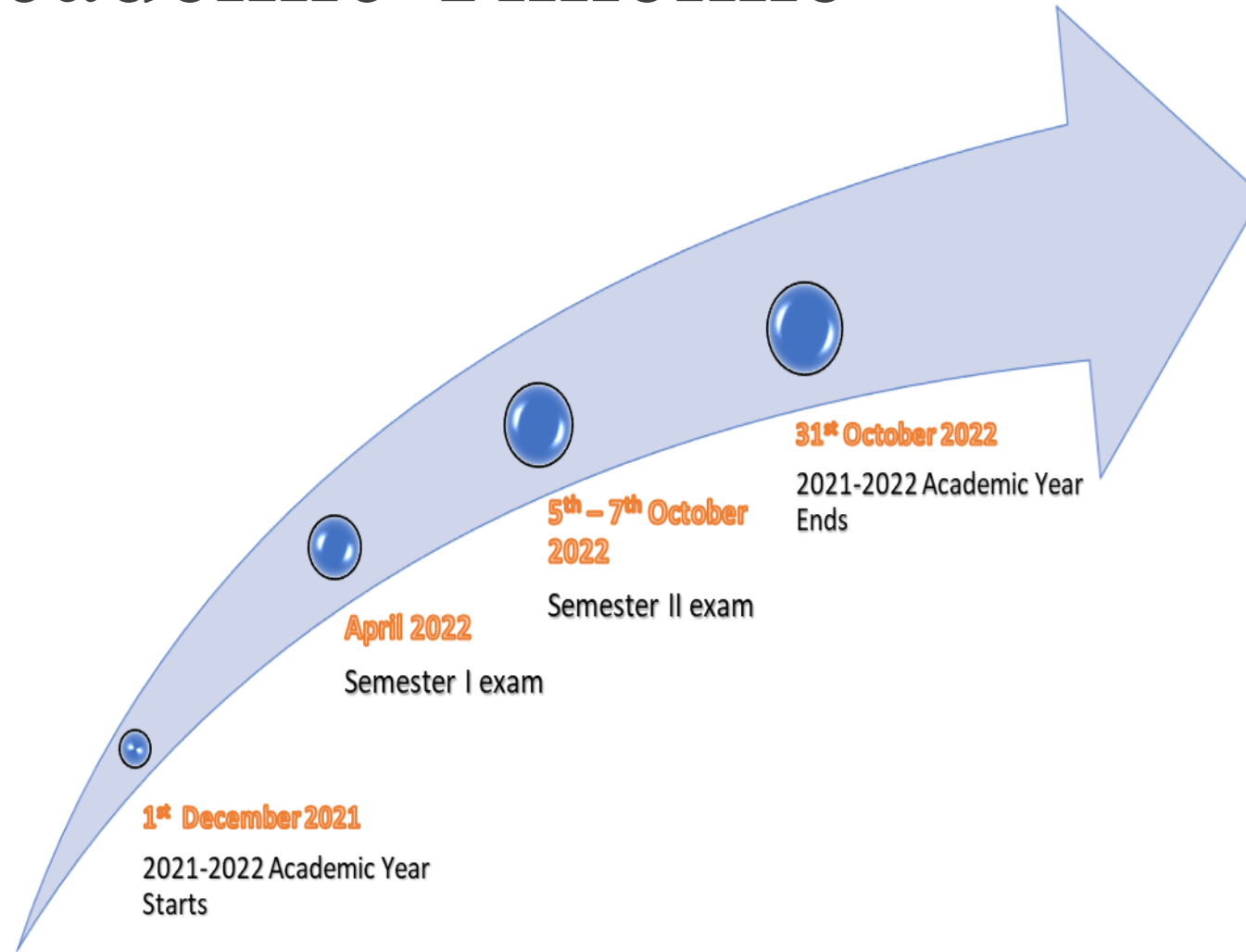
# Enrollment

Enrollment 2022



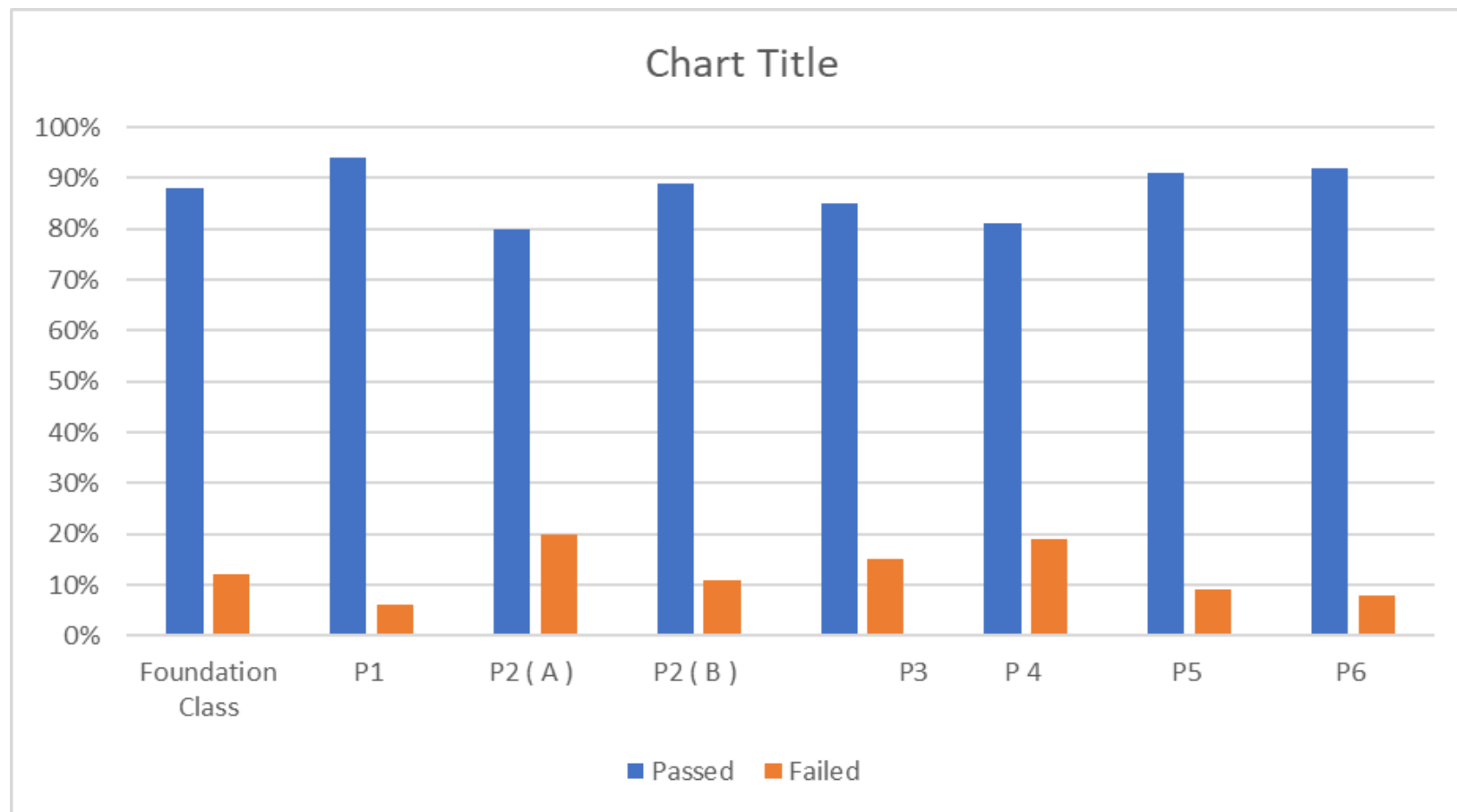


# Academic Timeline





# Academic Progress



\* Note: Students who fail are those who quit their study before the second semester exam



# Education Program

Program/Subject	No. of Period/week
National Curriculum	22
English	12
Islamic Studies	6
<b>TOTAL</b>	<b>40</b>





# Training

Date	Length	Topic	Trainer	Participants
24 Feb 2022	3h	Cooperative Learning	Sarbene (Mr Ben)  AMP Volunteer	EIS
19 Oct 2022	2h	Teaching Strategy for My Phonic English Book	Seang Ponlork  Consultant DTP Education Solution Cambodia	EIS



# Staff

Sq	Position	2022
1	Principal	1
2	Vice Principal	0
3	Asst. Vice principal	1
3	HOD	0
4	Admin Executive	1
5	Operation Executive	1
6	Assistant Admin	1
7	Teachers	11
9	Assistant Teacher	0
10	Warden	1
11	Islamic Teacher/Murabbi (Boarding Master)	2
12	Security	1
13	Cleaner	2
14	Part-Time Finance	1
16	School Cook	1
Total		24



# Why many staff?

EIS has main 3 curriculum: Khmer, English, Islamic studies

Student teacher ratio 17:1

Quality education is concerned

Additional number of classrooms for some grade, Reasons: number students is over classroom limit, classification of student's ability (Ability Grouping).

Physical Education require 1 teacher to handle ( 2 period/class per week)

Boarding program requires Ustaz to take care

Part time finance do work on monthly basis ( do monthly financial report)



## Infrastructure & Facilities (Library)







## Infrastructure & Facilities (Computer room)





## Infrastructure & Facilities (Sickbay)







## Infrastructure & Facilities (Drainage & Pathway)





## Infrastructure & Facilities (Wudhu Area)







## Scholarship for Orphan/Needy

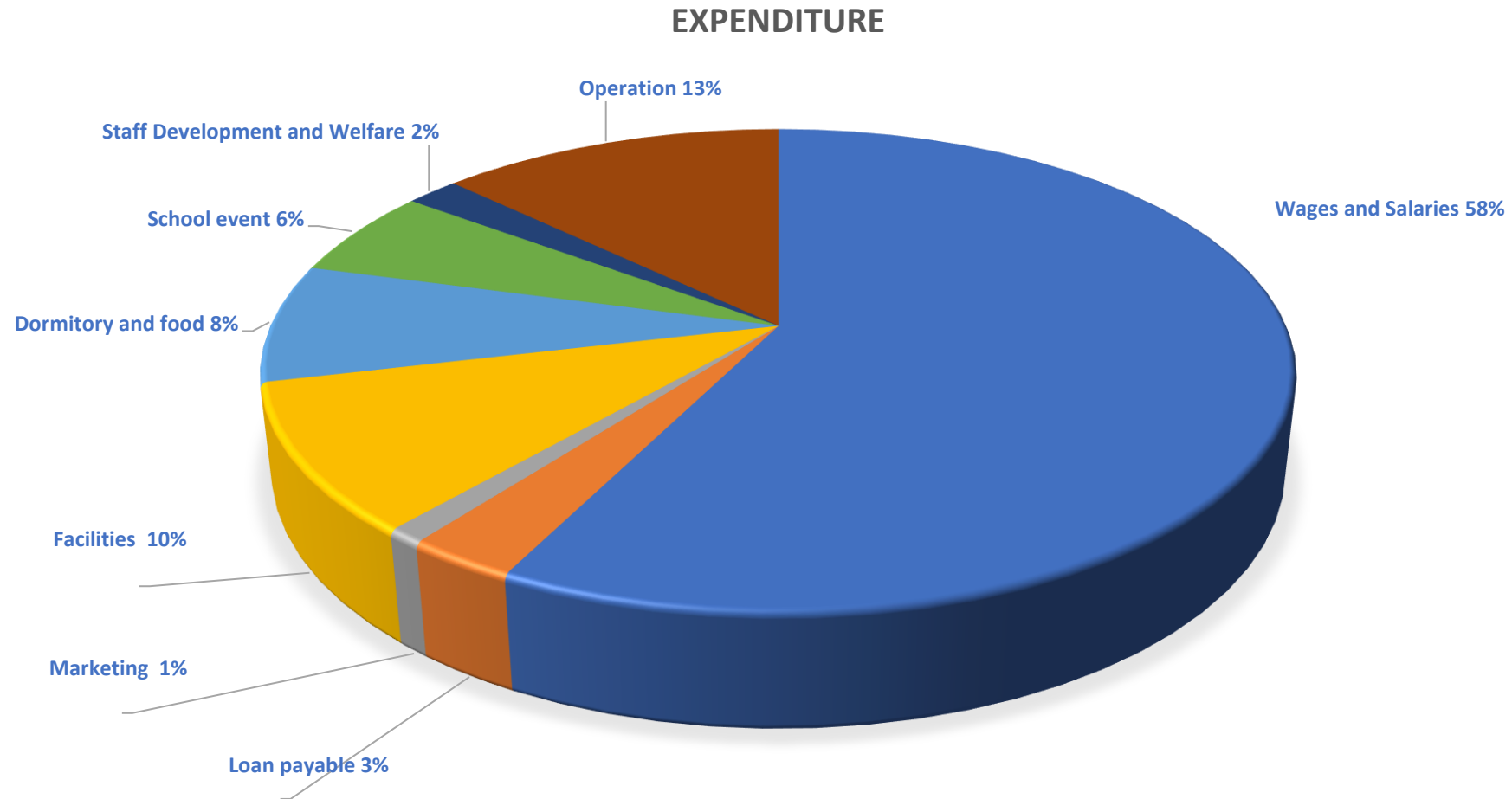
Sq	Name	Gender	Type
1	OUK ROMNY	M	Orphan
2	ZOUT SASVY	M	Orphan
3	NY SAMY	M	Orphan
4	KARIM SAFY	M	Orphan
5	TAM RORSOEM	M	Orphan
6	MATH SAFY	M	Orphan
7	MATH ISNAVY	M	Orphan
8	TOU TASNIM	F	Orphan
9	TOU MONTAHARY	M	Orphan
10	MER NASEAT	M	Orphan
11	EL QORDEAT	M	Orphan
12	LOH KREYA	M	Orphan
13	LOS NAVIN	M	Orphan
14	HAM HOSEN	M	Orphan
15	NASEAT SAIFAFATTALY	M	Full sponsored/Needy
16	SEAT FININ	F	Full sponsored/Needy
17	SA KIRIN	M	Full sponsored/Needy
18	HIM MATHSEN	M	Full sponsored/Needy
19	RY FARYTA	F	Full sponsored/Needy
20	KHEM SOKLIN	M	Full sponsored/Needy
21	TOL YATY	F	Partial sponsorship
22	SA SEKREY	M	Partial sponsorship
23	VY HAMPALY	M	Partial sponsorship
24	SARY MUSLIM	M	Partial sponsorship
25	SARY MUSLOEM	M	Partial sponsorship
26	SLES SAFY	M	Partial sponsorship
27	SOH HASIMAS	F	Partial sponsorship
28	HAMMAD FATEL	M	Partial sponsorship
29	FO-AT DAVOUT	M	Partial sponsorship
30	SA NASEAT	M	Partial sponsorship
31	KOB AFINAS	F	Partial sponsorship
32	PAINOL APITIN	M	Partial sponsorship
33	RORNY FARIT	M	Partial sponsorship
34	RORNY FASY	M	Partial sponsorship
35	SAFY RIYAH	M	Partial sponsorship
36	TRAVY MOHAMMADHAIKAL	M	Partial sponsorship

# Financial Report Summary

Income	US\$
School income	\$46,604.87
Donations	\$118,216.00
<b>Total</b>	<b>\$164,821.73</b>

Expenditure	US\$
Wages and Salaries	\$91,656.00
Loan Payable	4,935.00
Marketing	\$1,020.99
Facilities	\$16,118.48
Dormitory and food	\$12,706.68
School Events	\$9,301.85
Staff Development and Welfare	\$2,410.30
Operation	\$20,550.71
<b>Total</b>	<b>\$158,700.01</b>

# Expenditure



# 2023 Planning and Additional Budget

No	Proposed Project/Activity	Proposed Budget	Condition
1	Teacher Training	\$693.00	
2	Inservice Education for staffs	\$2,130.00	
3	End Year Staff Retreat	\$2,912.00	
4	Marketing Campaigns	\$2,213.00	
5	Outstanding students award	\$2,235.00	
6	Annual contest	\$2,062.00	
7	Parent-Teacher Conference	\$483.00	
8	Outreach Program	\$726.00	
9	EIS Volunteer	\$610.00	
10	School garden	\$2,599.00	
11	Students' Club	\$2900.00	
	<b>Total</b>	<b>\$19,563.00</b>	



Thank  
You