



អង្គការមូលនិធិអ៊ីម៉ាន់កម្ពុជា

**EMAAN FOUNDATION
CAMBODIA**

**ANNUAL GENERAL MEETING
2022**

Date: February 12, 2023



ANNUAL GENERAL MEETING

PROJECTS REPORT 2022

Reported by Sman Kumridin

Date: February 12, 2023

OUTLINE OF REPORT

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1.1 QURBAN IMPACT SHEET

Cows :29

Local/ oversea Volunteers :
114

Provinces :4

Beneficiaries: 1145



1.1 QURBAN DETAIL UPDATE (cont)

| Year | Locations | Cows | Beneficiaries | Volunteers |
|----------------------------|------------------------------|------|----------------|--------------------|
| 2022 | EIS,Kampong Chhnang province | 15 | 600 | 72 |
| | ECC,Koh Kong province | 5 | 200 | 12 |
| | Khpob Village,Tbong Khmom | 3 | 145 | 10 |
| | Botom Sakor,Kandal province | 6 | 200 | 20 |
| Total | 4 provinces | 29 | 1,145 families | 114 |
| Project Expenditure | | | | \$18,786.72 |

1.2 RAMADAN FOOD AID IMPACT SHEET



Food Aid Packs
791

Provinces 5



Volunteers 160



Beneficiaries 791
families

1.2 RAMADAN FOOD AID DETIAL UPDATE(cont)

| Year | Provinces | Packs | Volunteers | Beneficiaries |
|----------------------------|-----------------------------------------|-------------|------------|---------------|
| 2022 | EIS,Kampong Chhnang province | 150 | 40 | 150 |
| | Chrey Hay village,Kampong Cham province | 90 | 17 | 90 |
| | Chop village,Tbong Khmom | 151 | 20 | 151 |
| | Trapeang Prolet village,Tbong Khmom | 130 | 20 | 130 |
| | EEC,Koh Kong province | 100 | 18 | 100 |
| | Doun Pen village,Kampong Thom | 45 | 10 | 45 |
| | Botom Sakor village,Kandal province | 80 | 20 | 80 |
| | Kapong Yol village,Takeo province | 45 | 15 | 45 |
| Total | 7 provinces | 791packs | 160 | 791families |
| Project Expenditure | | \$20,785.84 | | |

1.3 IFTAR IMPACT SHEET

Expenditure
\$19,804.72

**No. of Iftar 85 (15
Hotel)**

Beneficiaries 9,054

Locations 19

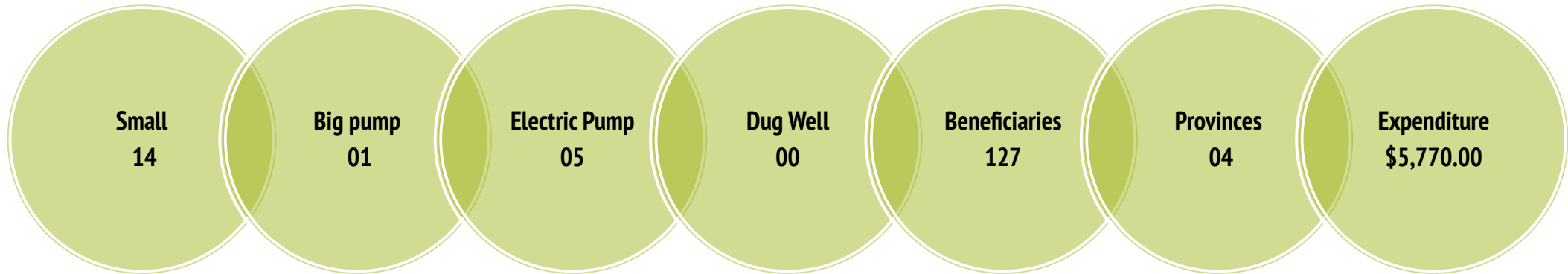


1.3 RAMADAN IFTAR (cont)

| Year | Number of Iftar | Beneficiaries | Provinces |
|----------------------------|-------------------|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 2022 | 84 (15 HOSTEL) | 9,054 | Phnom Penh, Koh Kong, Kampong Chhnang, Kandal, Tbong Khmom, Kampong Thom, Kampong Cham, Prey veng, Battam Bong, Pusat, Kep, Pailen, Kampot, Kampong Som, Siem Reap, Kratie, Stueng Streng, Takeo, and Emaan Hostel. |
| Total | 84 | 9,054 | 19 locations |
| Project Expenditure | | | \$19,804.72 |



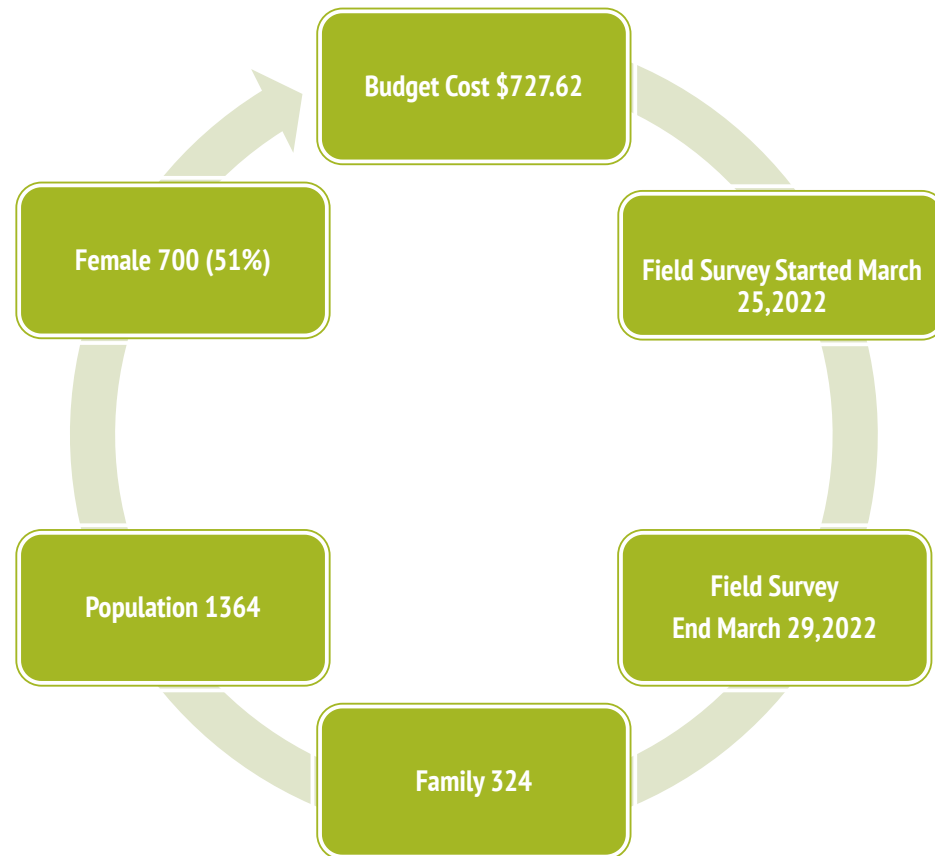
1.4 WATER & SANITATION IMPACT SHEET



1.4 WATER & SANITATION DETAIL UPDATE (Cont)

| Year | Province | Type of Well | | | | Beneficiaries (Villagers) |
|----------------------------|-----------------|-------------------|----------|---------------|-------------------|------------------------------|
| | | Small Pump | Big Pump | Electric Pump | Dug Well | |
| 2022 | Kampong Chhnang | 12 | 0 | 0 | 0 | 55 |
| | Kandal | 0 | 0 | 2 | 0 | 34 |
| | Kampong Cham | 2 | 1 | | 0 | 16 |
| | Stueng Treng | 0 | 0 | 3 | 0 | 22 |
| | Total | 4 province | 14 | 1 | 5 | 0 |
| Project Expenditure | | | | | \$5,770.00 | |

2.1 VILLAGE SOCIO-ECONOMIC CENSUS



2.1 VILLAGE SOCIO-ECONOMIC CENSUS(cont)

The main objective of the project is to collect the statistical data about the villagers living conditions to understand and to measure the extent of poverty.

The census survey has been completed and EFC can have some basic information for proposing future projects which can develop the ideas of model village.



2.1 RECOMMENDATION (cont)

Recommendation for future projects

- Children Education
- Teacher training
- Leadership and administration
- Environment awareness
- Health and Sanitation
- Income generating Activities
- Youth Vocational Training
- Ground up initiatives projects
- Women empowerment
- Quarterly Food aid
- Ramadan Food aid and Iftar
- Qurban program
- Community Library etc.

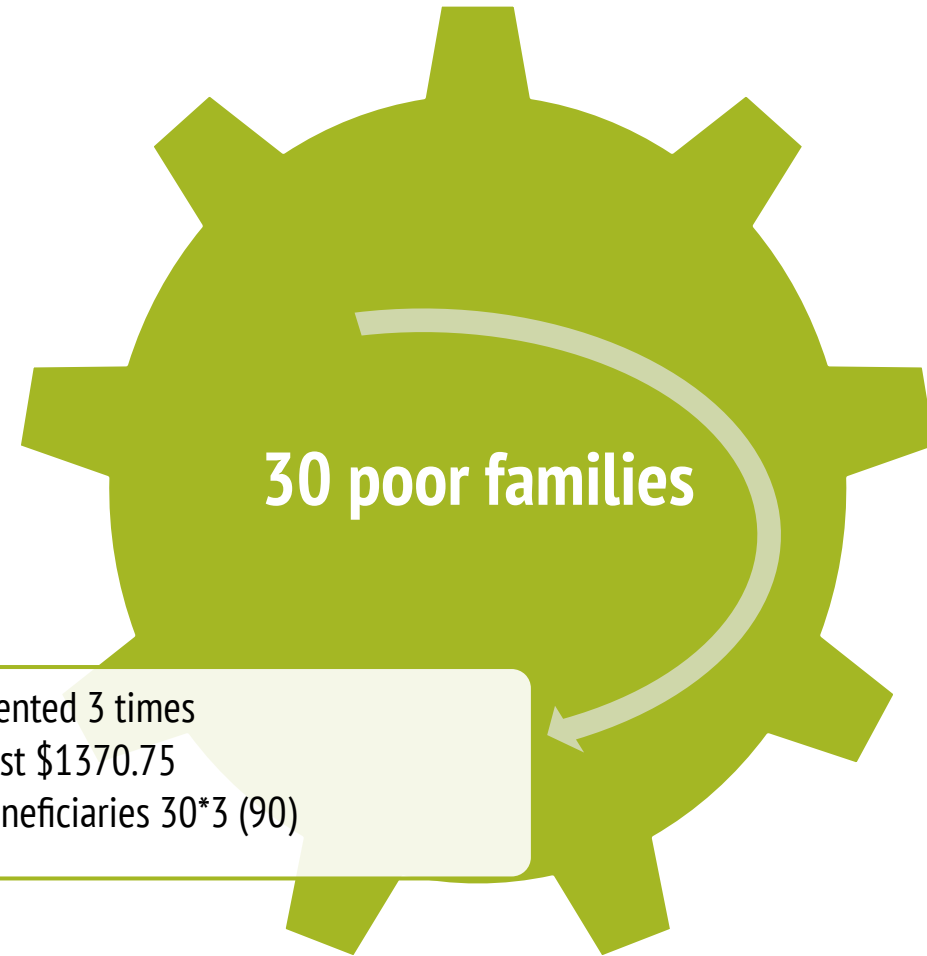


2.2 SOLAR STREET LIGHT AND PUT UP THE SIGNAGE

This project is to put the signage name plates to 140 solar street light poles that have been installed since 2021. The total expenditure of the project is **\$182.00**



2.3 QUARTERLY FOOD AID

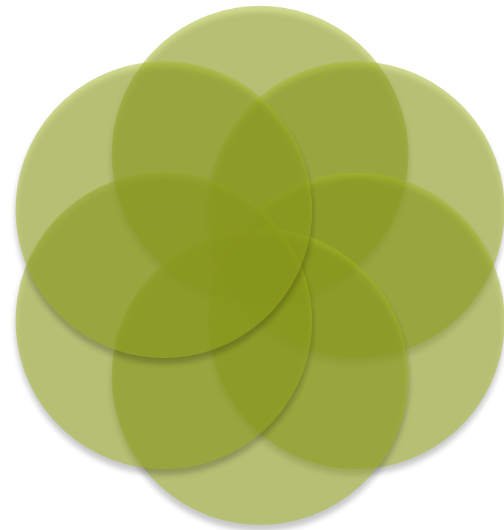


- Implemented 3 times
- Total Cost \$1370.75
- Total Beneficiaries 30*3 (90)



2.4 YOUTH VOCATIONAL TRAINING

Youth
4



Project Duration
6 months

Air conditioner
Repairing
3

Motorcycle Repairing
1

Budget Cost \$1571



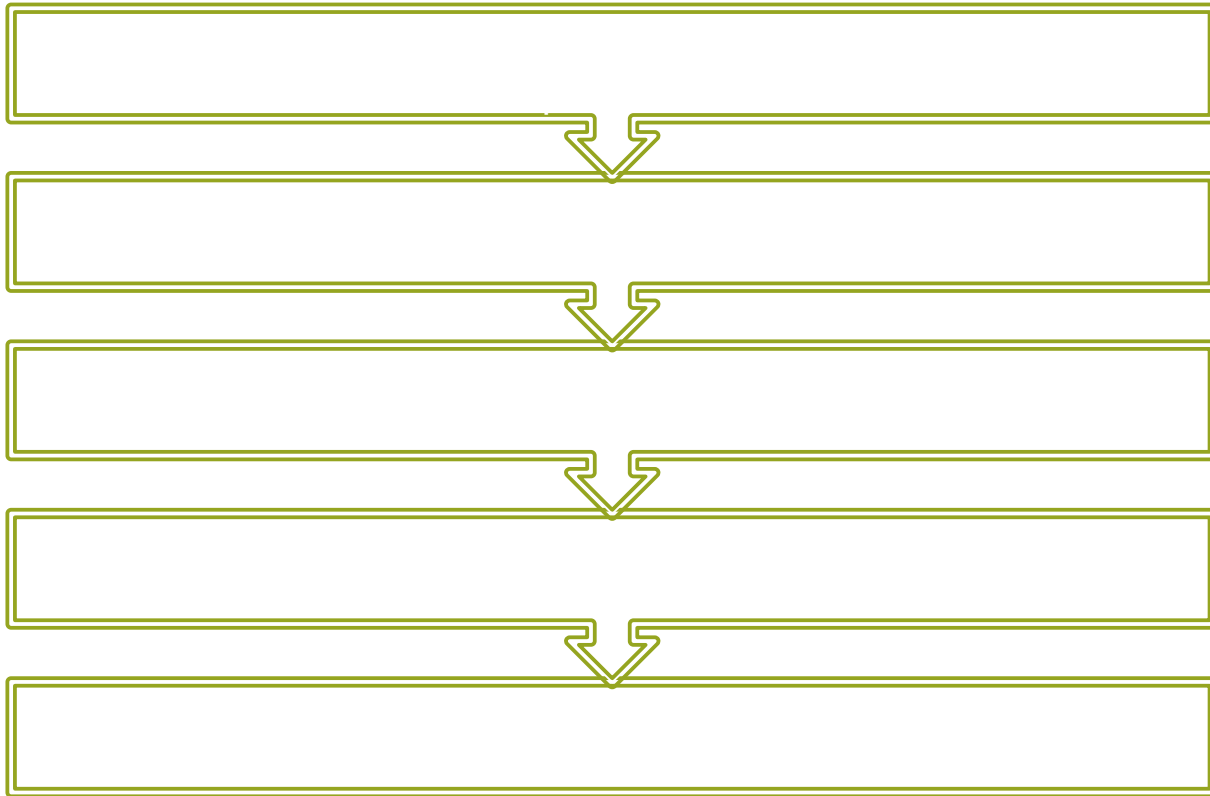
3.SUSTAINABILITY PROJECT - WAQF JACKFRUIT

| Locations | Size of Farm | Started Planting | No. of Jackfruit Trees |
|------------------------------------------------------------------|----------------------------|------------------|------------------------|
| Sre Reusey Commune, Talaborivat District, Stueng Streng Province | 2 hectares (20,000 sqm) | May 2022 | 1650 trees |
| Total Expenditure (2022) | \$38,000.00 | | |
| Operation and Taking care by | Rizq International Co.;ltd | | |



4.AD HOC PROJECT

Mosque Construction



5.FINANCIAL REPORT SUMMARY (INCOME)

| Income | US\$ |
|----------------------------|---------------------|
| Ramadan Food Aid And Iftar | \$47,200.00 |
| Qurban | \$20,300.00 |
| Water And Sanitation | \$7,383.00 |
| Model Village Program | \$17,000.00 |
| Waqf Jackfruit Plantation | \$38,000.00 |
| Mosque Construction | \$6,000.00 |
| Total income | \$189,883.00 |

5.FINANCIAL REPORT SUMMARY (EXPENDITURE)

| Expenditure | US\$ |
|-------------------------------|---------------------|
| Ramadan Food Aid And Iftar | \$40,590.56 |
| Qurban | \$18,786.72 |
| Water And Sanitation | \$5,770.00 |
| Village Socio-economic Census | \$727.62 |
| Solar Name Plate | \$182.00 |
| Quarterly Food Aid | \$1,370.75 |
| Youth Vocational Training | \$1,571.00 |
| Waqf Jackfruit Plantation | \$38,000.00 |
| Mosque Construction | \$60,000.00 |
| Total Expenditure | \$166,998.65 |

6. 2023 PLANNING AND BUDGET

| Program | Proposed Projects/activities | Proposed budget | Condition |
|------------------------|----------------------------------------------------|-----------------|----------------------------|
| Model Village & GUI | Hygiene and Healthy Teeth(1*200 kids) | \$1,303.00 | Fundraising |
| | First Aid Training for Villagers 150 (1time) | \$3,223.00 | Fundraising/need assistant |
| | Health Education and consultation 150villagers (1) | \$2,700.5.00 | Fundraising/need assistant |
| | Quarterly Food Aid (4times) 4*30f*\$30 | \$3600.00 | Fundraising |
| | Youth Vocational Training II (5 youths*2) | \$7,220.00 | Fundraising/need assistant |
| | Income Generating Activities (5 families) | \$2,681.00 | Fundraising |
| | Environmental Campaign/Awareness (2) | \$1,500.00 | Fundraising/need assistant |
| | GUI-Community Library | \$5,000.00 | Fundraising |
| Total project | 8 projects | \$27,227.50 | |

| PROGRAM | PROPOSED PROJECTS/ACTIVITIES | PROPOSED BUDGET | CONDITION |
|-----------------------------------------------------|-----------------------------------------------------------------------------------|-----------------|---------------|
| Social Imperative & Learning Journey | Cambodian Ramadan Charity Project By SHCF (1) | SHCF | SHCF |
| | Project ASA NTU (Qurban X) (1) | ASA | ASA |
| | Ramadan X (1) | ECC | ECC |
| | Qurban X (1) | ECC | ECC |
| | Follow-up Jackfruit Plantation (1*3) | | |
| | New Mosque Construction (1*2)(Identify and Follow-up the construction) | | |
| | Grant Application (Develop proposal to be summited to UN agencies or other NGOs) | | Need advisors |
| | Networking and Find Jobs for vocational training Youth | | |
| | 8 Projects | | |

| Program | Proposed Projects/activities | Proposed budget | Condition |
|-------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------|
| Social Imperative | Ramadan Food Aid | 1000packs * \$30=\$30,000.00 | Fundraising |
| | Ramadan Iftar | 50masjid *3d*250 = \$37,500.00 | Fundraising |
| | Qurban activities | 50 cows *\$700=\$35,000.00 | Fundraising |
| | Water & Sanitation | Electric pump 10 *500= \$5,000.00 Small pump 15*200=\$3,000.00 Big Pump 5* 1500=\$7,500.00 Dig Well 10*500= \$2,500.00 Latrine 5* 300=\$1,500.00 | Fundraising |
| | 4 projects | | |





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EMAAN FOUNDATION
CAMBODIA

EDUCATION PROJECT

REPORT PRESENTATION 2023



Preparing Marriage Book Project



PMB

Promote Andalus Book



PAB

Marriage Preparing Course



MPC

EEC Consultation



EECC

EDUCATION PROJECT 2022

Certificate in Islamic studies for hostel students



CIS

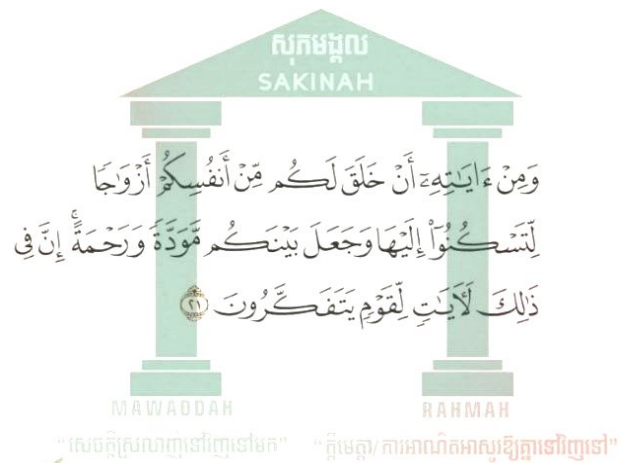
Preparing Qurban hand Book Project



PQB

PREPARING MARRIAGE BOOK PROJECT

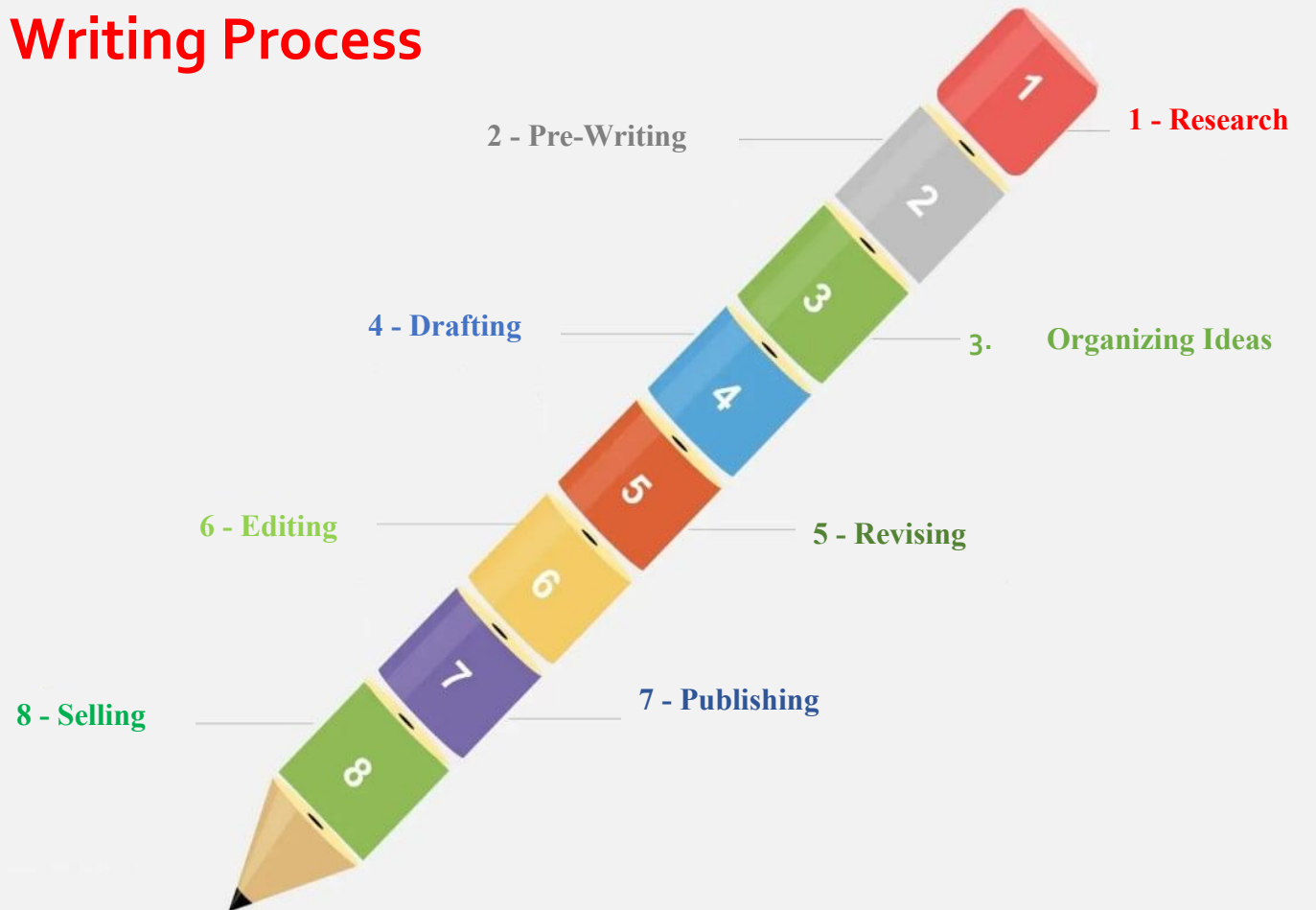
អាពាហ៍ពិពាហ៍នៅក្នុងអ៊ីស្លាម MARRIAGE IN ISLAM



អង្គការមូលនិធិម៉ែម៉ាណា
EMAAN FOUNDATION
CAMBODIA

ឆ្នាំ 2022

Writing Process



MARRIAGE PREPARATION COURSE



FT> Start date: 06 / 02 / 2022

End date: 29/03/2022

Participants: 19 (F5)



ST> Start date: 29 / 05 / 2022

End date: 24/07/2022

Participants: 10

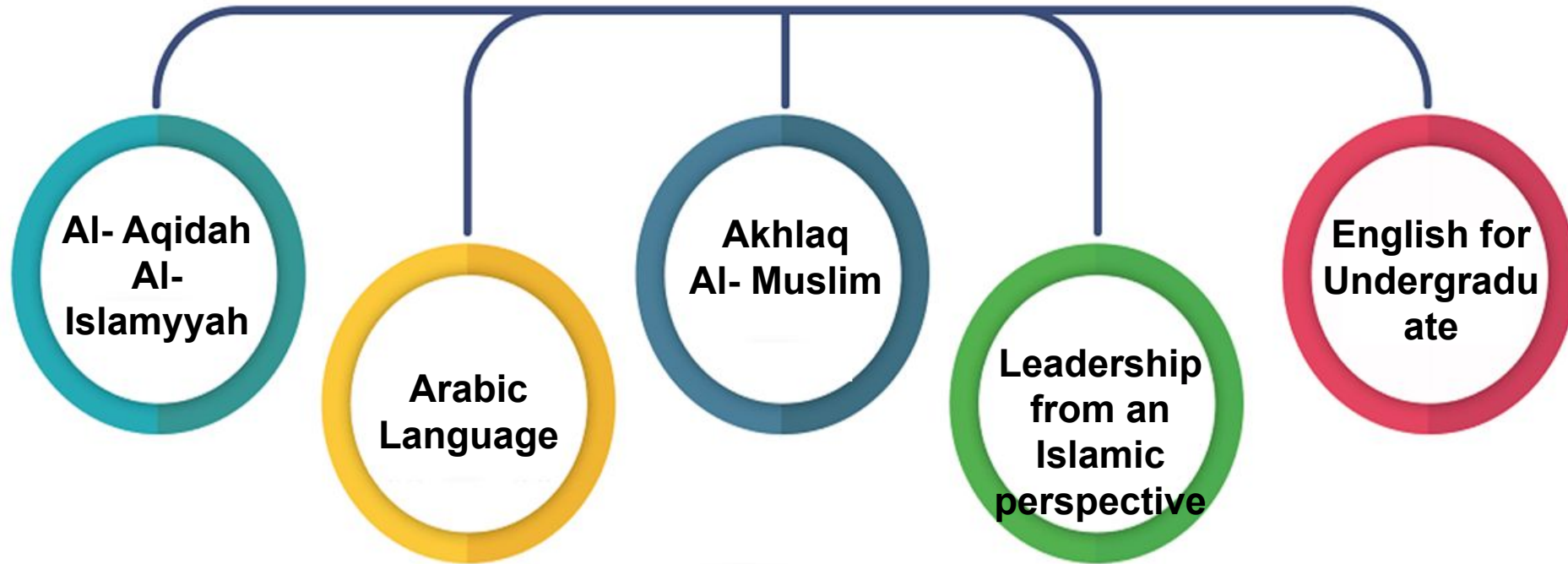


Income: \$ 204

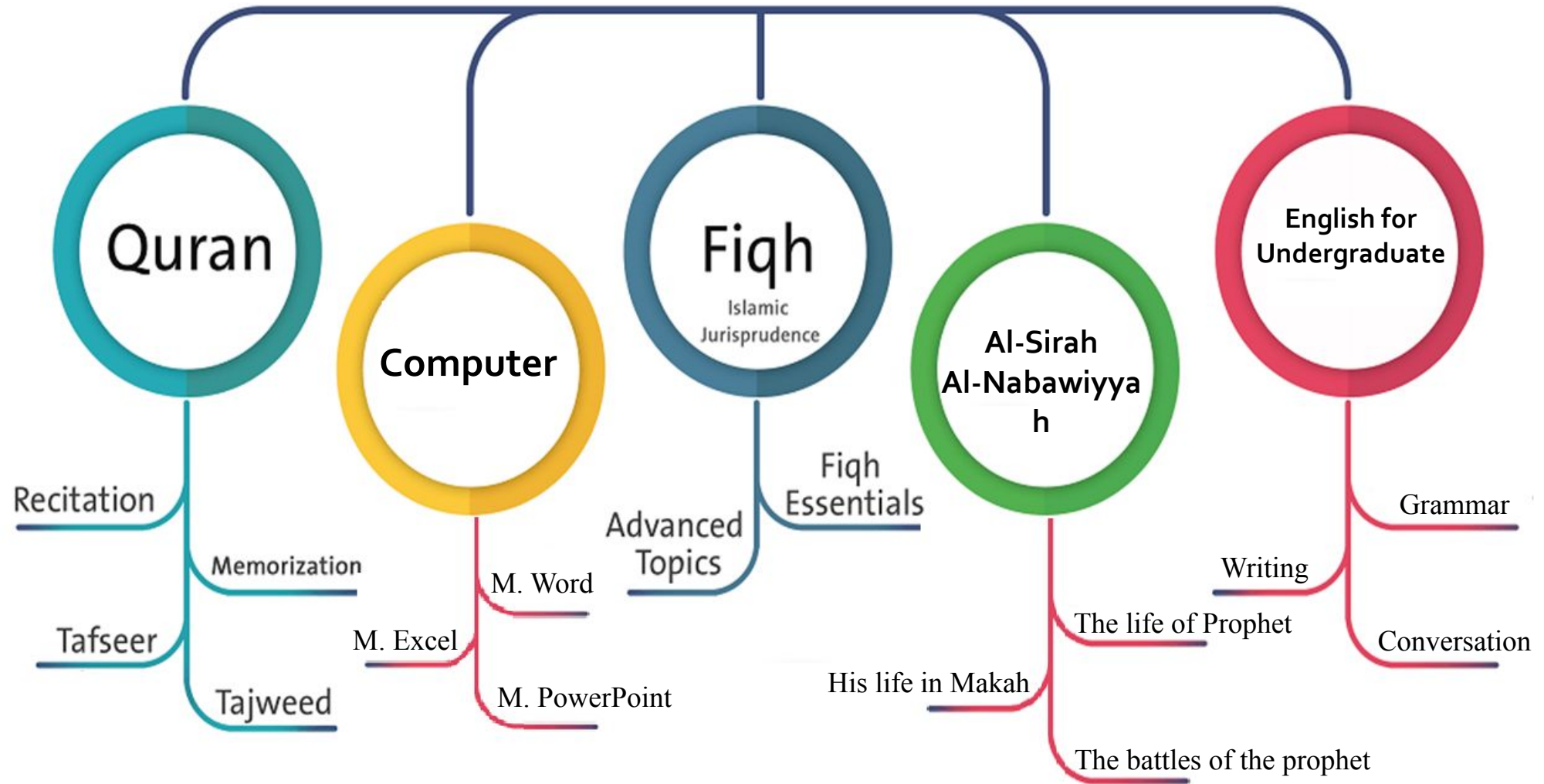
Expense: \$ 271.19

Certificate in Islamic studies

Semester 1 (2021-2022)



Semester 2 (2022-2023)



Promot Andalus Books



Kandal Province

- Nurul-Al-Iman Sen Chey School

Phnom Penh City

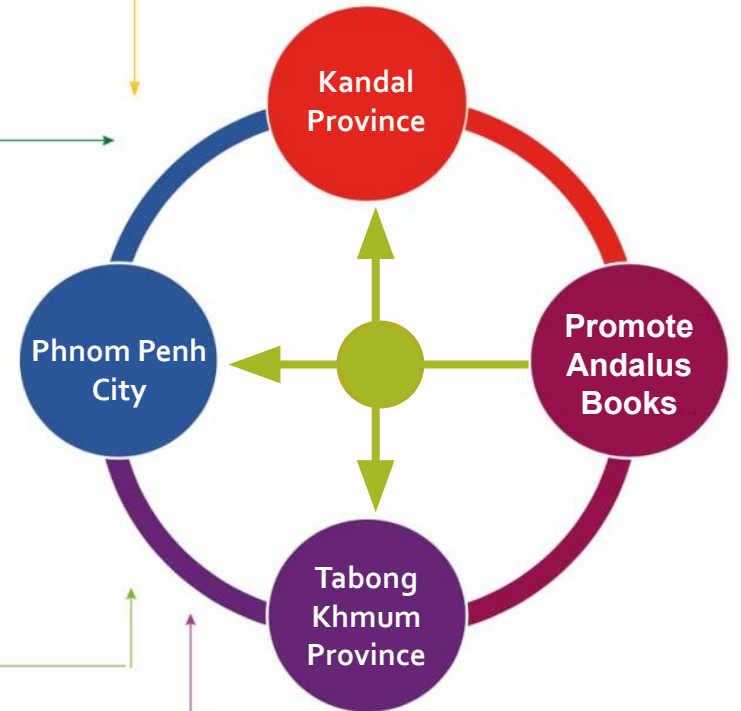
- Mufti Office
- Alwafiq School
- Ar-Rahman School
- Emirate Orphanage School
- Riyadh International School

Tabong Khmum

- Rokapram Islamic School
- Veal Khmom Islamic School
- Maahad Haji Fickry High School
- SEPAMA School

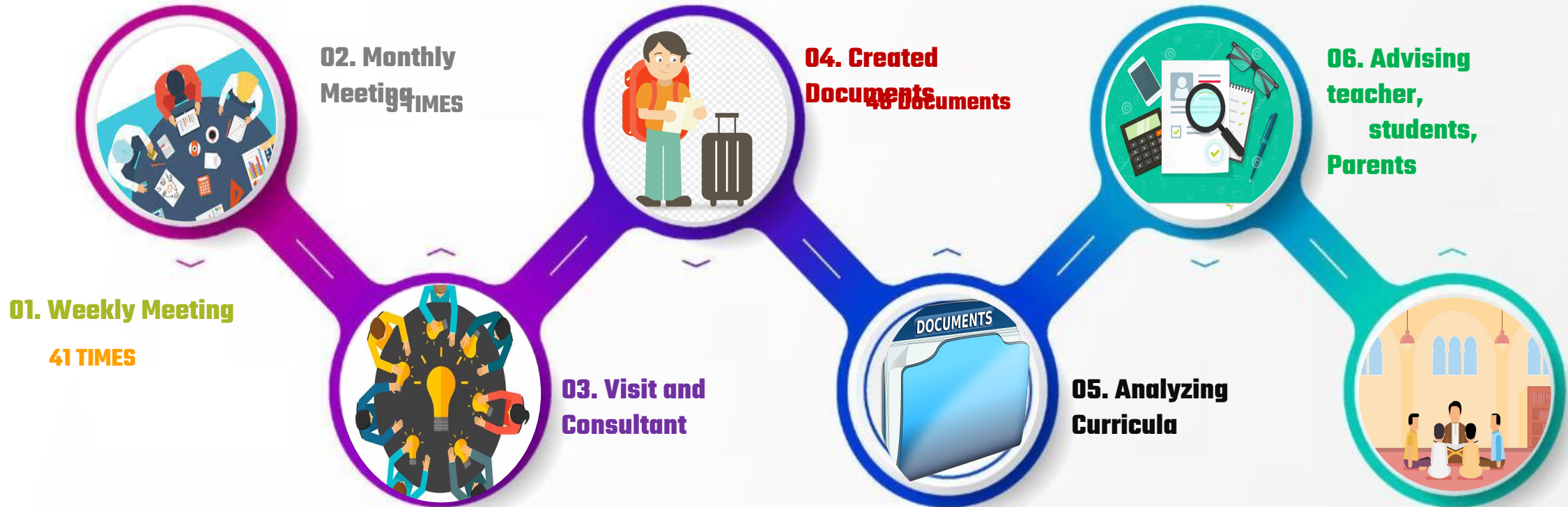
Total books sold

- Maahad Haji Fickry High School: 1,188 Books = \$1,790.25
- Emaan Education Center (EEC) : 900 books = \$ 1,275.50

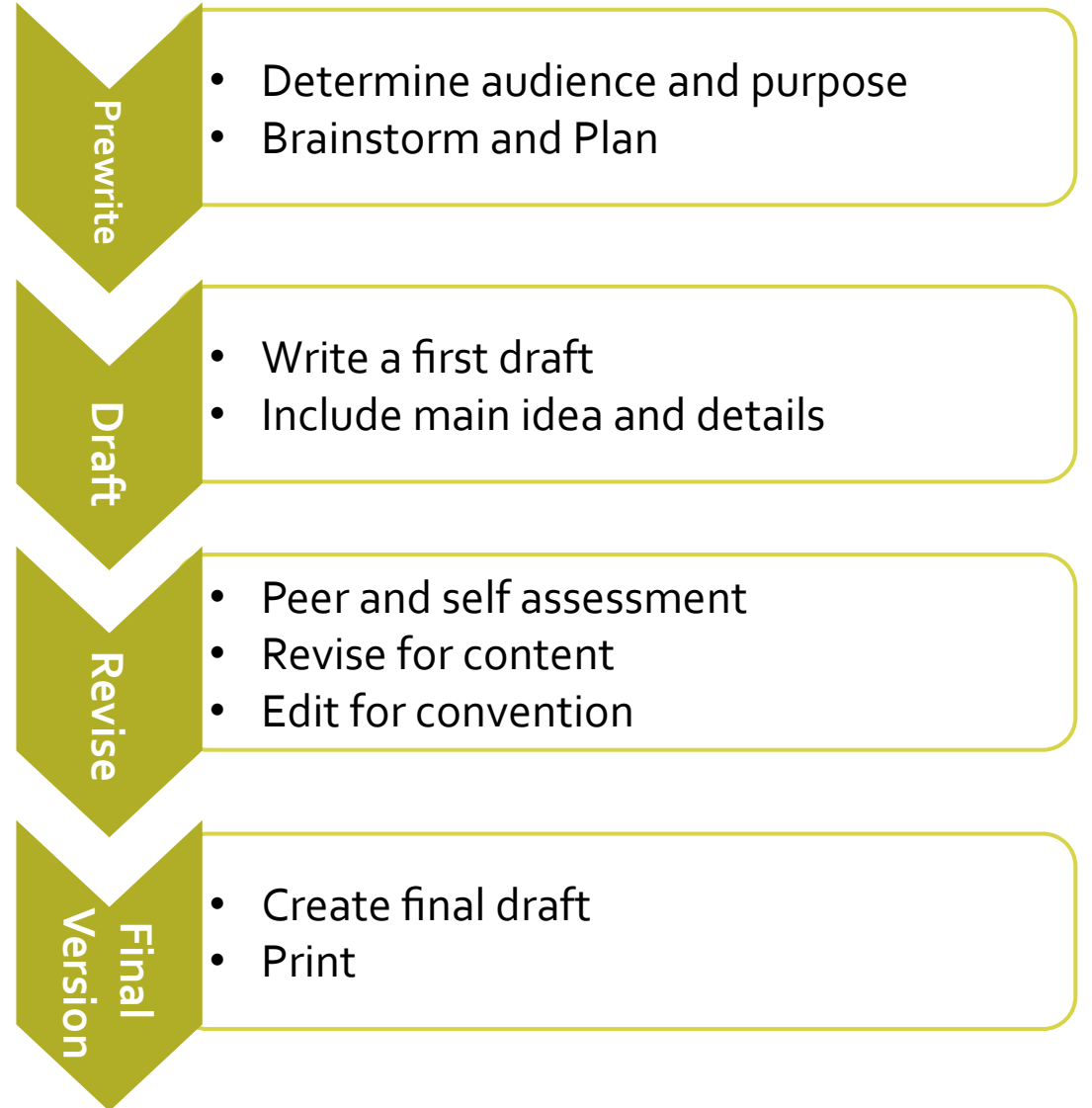
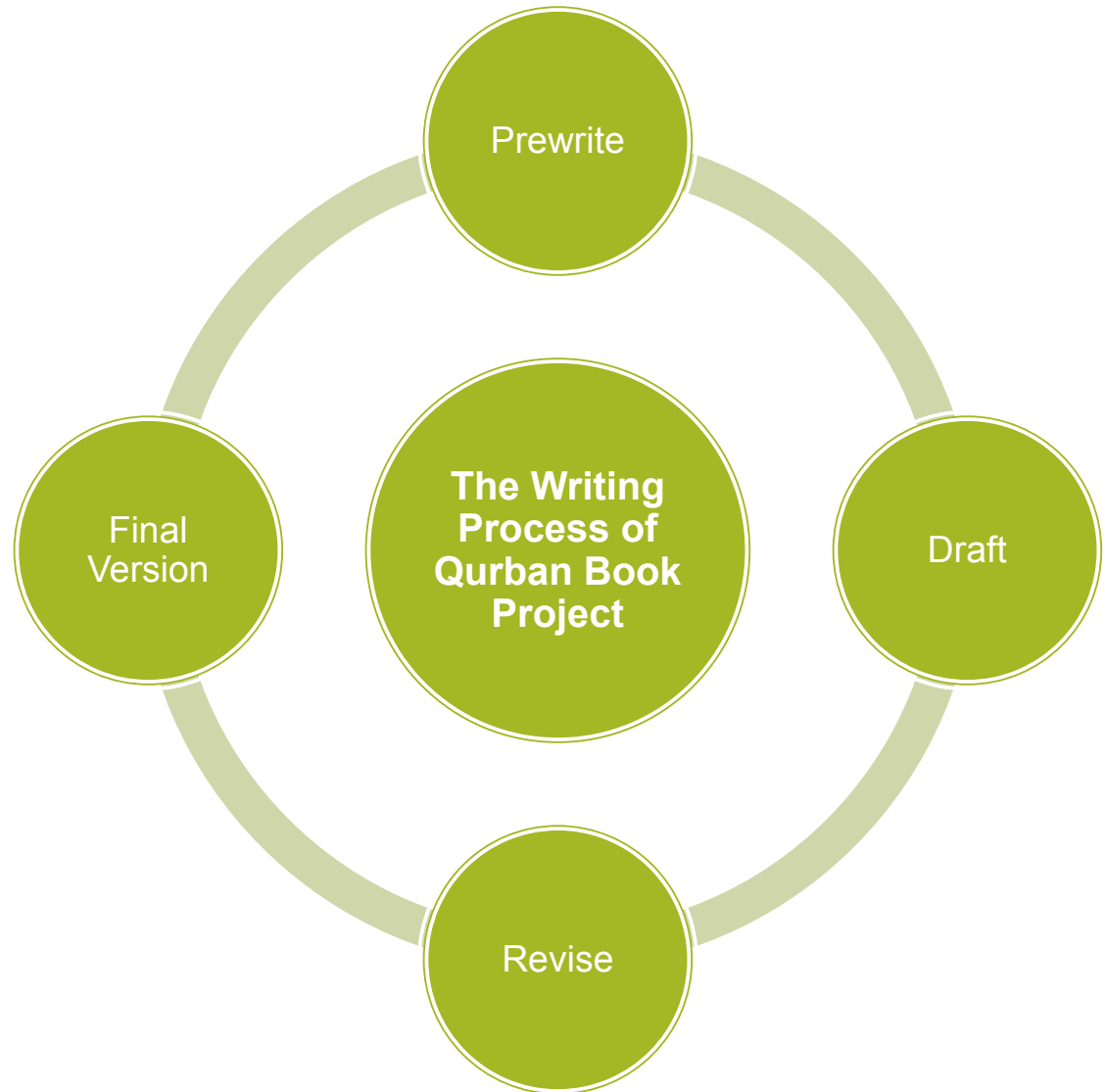


- Total: **2,088 Books**
- Total Sell: **\$ 3,065.75**
- Printing Cost: **\$ 2,186.41**
- Profit: **\$ 879.34**

EEC CONSULTATION



Preparing Qurban Hand Book Project



Financial Report Summary 2022

| Income | US\$ |
|----------------------------------------------|--------------------|
| 1- Loan from EFC to print the books (1) | \$ 859.00 |
| 2- Loan from EFC to print the books (2) | \$ 1,105.80. |
| 3- Loan from EFC to print the books (3) | \$ 221.61 |
| 4- Fee Collection from Students (Training 1) | \$ 149.00 |
| 5- Fee Collection from Students (Training 2) | \$ 55.00 |
| Total | \$ 2,390.41 |
| Expenditure | US\$ |
| 1- Pay for printing hours of the books (1) | \$ 859.00 |
| 2- Pay for printing hours the books (2) | \$ 1,105.80. |
| 3- Pay for printing hours the books (3) | \$ 221.61 |
| 4- Marriage Cost Expense (Training 1) | \$ 168.94 |
| 5- Marriage Cost Expense (Training 2) | \$ 102.25 |
| Total | \$ 2,286.66 |

2023 Planning and Budget

| No | Proposed Project/Activity | Proposed Budget | Condition |
|----|------------------------------------------------------|--------------------------|-----------------------|
| 1 | Marriage Preparation Course Training(3 times) | \$ 300.00 | Fee, donation and EFC |
| 2 | Certificate in Islamic Studies (2 semester a year) | \$ 1600.00 | EFC |
| 3 | Training on Fiq An-Nisa (2 times a year) | \$ 360.00 | Fee, donation and EFC |
| 4 | Print and sell Marriage Book 300 copies | \$ 2,5012.5 | Sell |
| 5 | Consulting EEC Operation matters | \$ 350.00 | EFC |
| 6 | Marketing and selling Andalus books to other Schools | \$ 150 | EFC |
| 7 | Visit and Consulting Madrasah Abdulatif | \$ 150 x 4 = \$ 600.00 | EFC |
| 8 | Weekend Program | \$ 360.00 | Fee, donation and EFC |
| 9 | Teacher Training | \$ 300 x 4 = \$ 1,200.00 | Fee, donation and EFC |
| 10 | Promote Think Quran App | ----- | ----- |



EMAAN HOSTEL FOR UNDERGRADUATES REPORT PRESENTATION FOR 2022

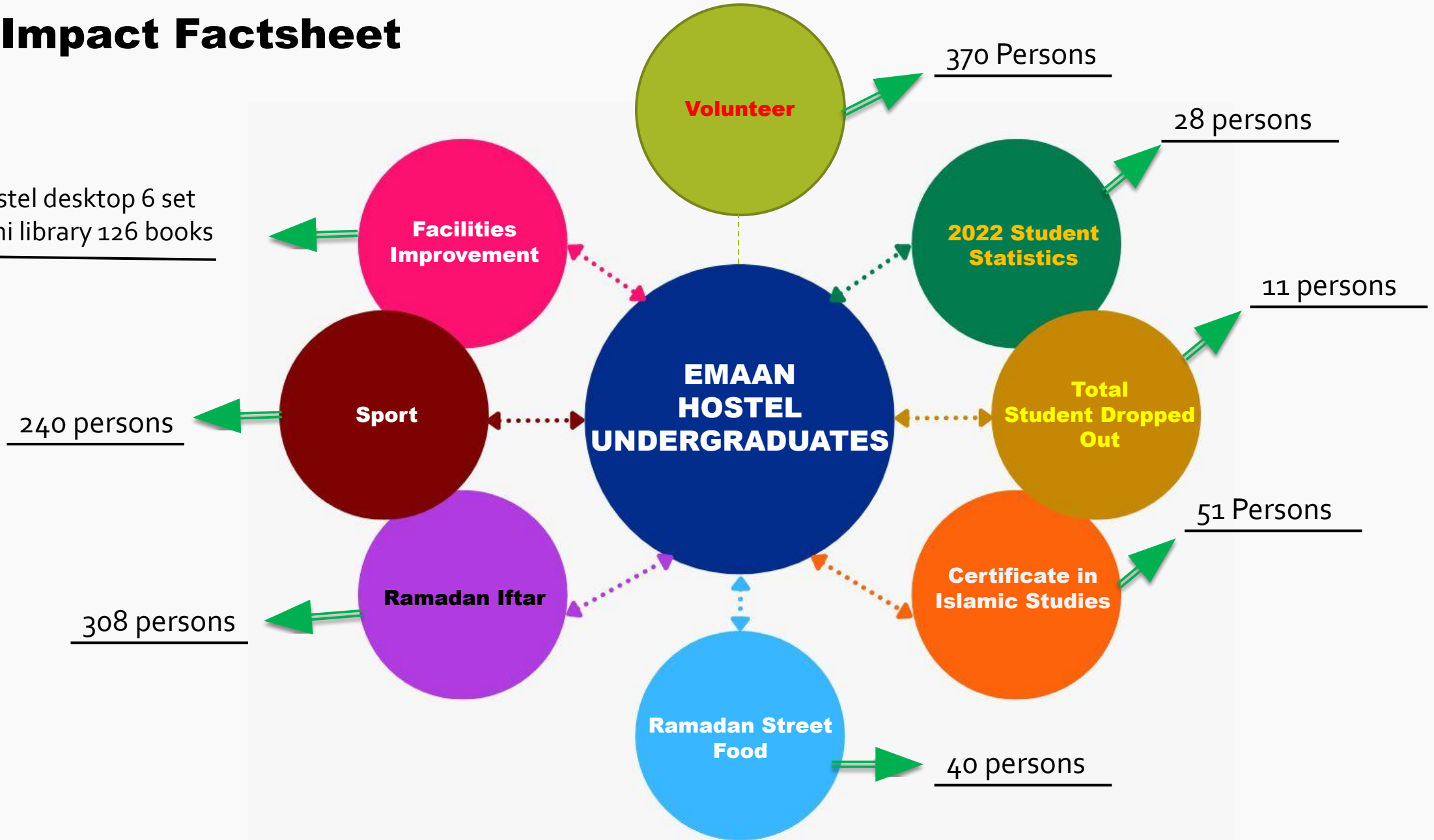
Prepared by: Man Limin

Outline

- Impact Factsheet
- Detailed Updates
- Financial Report
- 2023 Planning and Budget

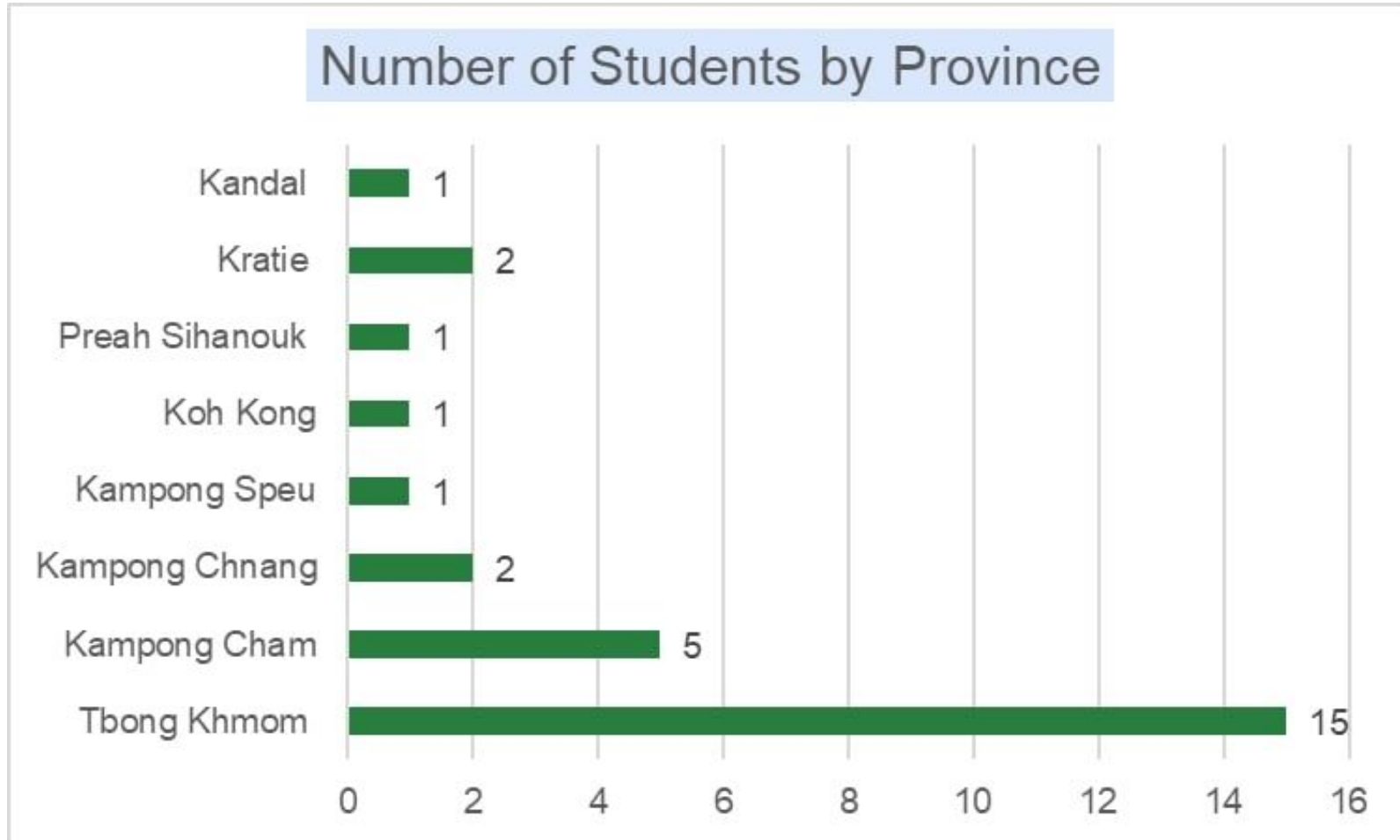
Impact Factsheet

- Hostel desktop 6 set
- Mini library 126 books



Detailed Updates

- Student Statistic In 2022



In 2022, the number of students statistic was 28 persons.

- Total Student Dropped Out

The total of students for 2022 is 28. Among them, there are 11 students have dropped out of the Emaan hostel. Most of their reason are working and stay with their relative.

| N ^o | Name | Province | Major | Date Dropped Out | Reason |
|----------------|-----------------|--------------|-------------------|-------------------|--------------------------------|
| 1 | Osman Salahutin | Kampong Cham | IT | June 14, 2022 | Stayed with his relative |
| 2 | Sim Alfa | Tboung Khmum | IT | June 14, 2022 | Find a job |
| 3 | Sren Fatil | Tboung Khmum | Medical | July 22, 2022 | Got a scholarship from Rahmah |
| 4 | Nawi Hasidan | Kampong Cham | Medical | July 22, 2022 | Suspend study |
| 5 | Sos Slammat | Kampong Cham | Marketing | October 21, 2022 | Find a job and get experience |
| 6 | Van Maheat | Tboung Khmum | Civil Engineering | October 31, 2022 | Find a job |
| 7 | Ary Sakirin | Tboung Khmum | IT | October 31, 2022 | Working and change shift study |
| 8 | Math Sokry | Kampong Cham | Khmer Literature | November 14, 2022 | Find a job to get experience |
| 9 | Rony Romly | Kratie | Khmer Literature | November 25, 2022 | Change school to the province |
| 10 | Mout Arifin | Phnom Penh | Animal Science | December 30, 2022 | Stayed at outside and working |
| 11 | Azit Faroty | Tboung Khmum | Medical | December 30, 2022 | Got scholarship at abroad |

- Programme Offered

1. Education

| Activities | Time | Beneficiaries |
|---------------------------------------------------------------------------------------------------|------|---------------|
| Sharing session series II | 3 | 75 |
| Certificate in Islamic studies | 2 | 51 |
| Attended workshop, Forum, Seminar (CUMT seminar 20 persons, LSI 3 persons and EFC forum 17) | 3 | 40 |

2. Extra Curricular Activities

| | | |
|---------------------|----|-----|
| Sport | 12 | 240 |
| Iftar | 11 | 308 |
| Volunteer | | |
| Qurban | 1 | 22 |
| Ramadan street food | 2 | 40 |

3. Spiritual Empowerment

| | | |
|-------------------------------|----|--------------|
| Fajar Tazkirah | 12 | All students |
| Ihya Ramadan | 3 | 84 |
| Congregational Prayer (Subuh) | 12 | 336 |

Financial Report Summary

Hostel Operation

| Date | Advance Requested | Contribution from Student | Amount | Expenditure | Balance |
|--------------|-------------------|---------------------------|--------------|--------------|-----------|
| January | - | - | | | |
| February | \$ 600.00 | \$ 480.00 | \$ 1,080.00 | \$ 778.75 | |
| March | \$ 600.00 | \$ 540.00 | \$ 1,140.00 | \$ 996.75 | |
| April | \$ 600.00 | \$ 560.00 | \$ 1,160.00 | \$ 1,025.00 | |
| May | \$ 600.00 | \$ 480.00 | \$ 1,080.00 | \$ 1,285.75 | |
| June | \$ 600.00 | \$ 580.00 | \$ 1,180.00 | \$ 963.00 | |
| July | \$ 600.00 | \$ 480.00 | \$ 1,080.00 | \$ 1,090.00 | |
| August | \$ 600.00 | \$ 480.00 | \$ 1,080.00 | \$ 1,147.00 | |
| September | \$ 600.00 | \$ 460.00 | \$ 1,060.00 | \$ 1,007.50 | |
| October | \$ 600.00 | \$ 400.00 | \$ 1,000.00 | \$ 989.50 | |
| November | \$ 600.00 | \$ 420.00 | \$ 1,020.00 | \$ 872.00 | |
| December | \$ 600.00 | \$ 420.00 | \$ 1,020.00 | \$ 877.00 | |
| Total | \$ 6,600.00 | \$ 5,300.00 | \$ 11,900.00 | \$ 11,032.25 | \$ 867.75 |

Financial Report Summary

Facilities Improvement

| Income | US\$ |
|-------------------------------------------------|-------------|
| Advance request book for Mini library | \$ 300.00 |
| Received from Sh. Kahliab for mini library book | \$ 200.00 |
| Advance request for hostel desktop | \$ 1600.00 |
| Total | \$ 2100.00 |
| Expenditure | US\$ |
| Book for mini library expenditure | \$ 264.58 |
| Hostel desktop expenditure | \$ 1600.00 |
| Total | \$ 1864.58 |
| Balance Facilities Improvement | \$ 235.42 |

Fund Raising for Project

| Funding | Amount | | |
|------------------------------------------------------------------------|-------------|--------------|---------------------|
| LG pay out to ECC (Emaan Hostel Scholarship Campaign) | \$ 8,004.00 | | |
| LG pay out to ECC (Emaan Hostel Breakfast Campaign) | \$1,781.00 | | |
| LG pay out to ECC (Provide Shelter to Poor Students Campaign-SGD 7350) | \$ 5,435.16 | | |
| LG pay out to EFC (Breakfast for Hostel Campaign) | \$ 1,257.19 | | |
| EEC Transfer | \$ 5,100.00 | | |
| LG pay out to EFC (Iftar for hostel campaign) | \$ 1,931.87 | | |
| Total Fund raised | | \$ 23,509.22 | |
| Less: Total Expenditure from the fund raised | | \$ 6,600.00 | \$ 16,909.22 |
| Less: Desktop Set up | | \$ 1,600.00 | \$ 15,309.22 |
| Less: Mini Library Set up (not completed) | | \$ 300.00 | \$ 15,009.22 |
| <u>Balance Hostel Fund</u> | | | <u>\$ 15,009.22</u> |

2023 Planning and Budget

| N | Proposed Project/Activity | Proposed Budget | Condition |
|--------------------------------|------------------------------------------------|------------------------|-------------|
| A) Education | | | |
| | Certificate in Islamic Studies | According to Dr. Dahri | |
| | Sharing Session Series (III) (11 times a year) | \$ 1,100.00 | Hostel Fund |
| | Training on Public Speaking (3 times a year) | \$ 600.00 | Hostel Fund |
| | Training on Academic Writing (2 times/year) | \$ 350.00 | Hostel Fund |
| | Training on Communication (2 times/year) | \$ 650.00 | Hostel Fund |
| B) Extra-Curricular Activities | | | |
| | Camping (1 time/year) | \$ 1,500.00 | Hostel fund |
| | Community Outreach Program (2 times/y) | \$ 1,100.00 | Hostel fund |
| | Monthly Sports (12 times a year) | \$ 666.00 | Hostel fund |
| | Musabaqah (2 times a year) | \$ 550.00 | Hostel fund |
| | Volunteer with EFC projects | \$ 00.00 | EFC |
| | Ramadan Street Food | \$ 2,000.00 | Fundraising |
| | Reading day | \$ 00.00 | |

2023 Planning and Budget

| No | Proposed Project/Activity | Proposed Budget | Condition |
|--------------------------|------------------------------------|-----------------|-------------|
| C) Spiritual Empowerment | | | |
| | Monthly Muhadarah by invited guest | \$ 2,200.00 | |
| | Ihya Ramadan | 00.00 | |
| | Iftar | 00.00 | EFC project |
| | Tazkirah Fajar | 00.00 | |
| | Congregational Prayer (Subuh) | 00.00 | |
| | Friday Quranic Recitation | 00.00 | |
| D) Hostel Operation | | | |
| | Recruit new students | 00.00 | |
| | Operation in 2023 (\$1200 x 12) | \$ 14,400.00 | Fundraising |



THANK YOU



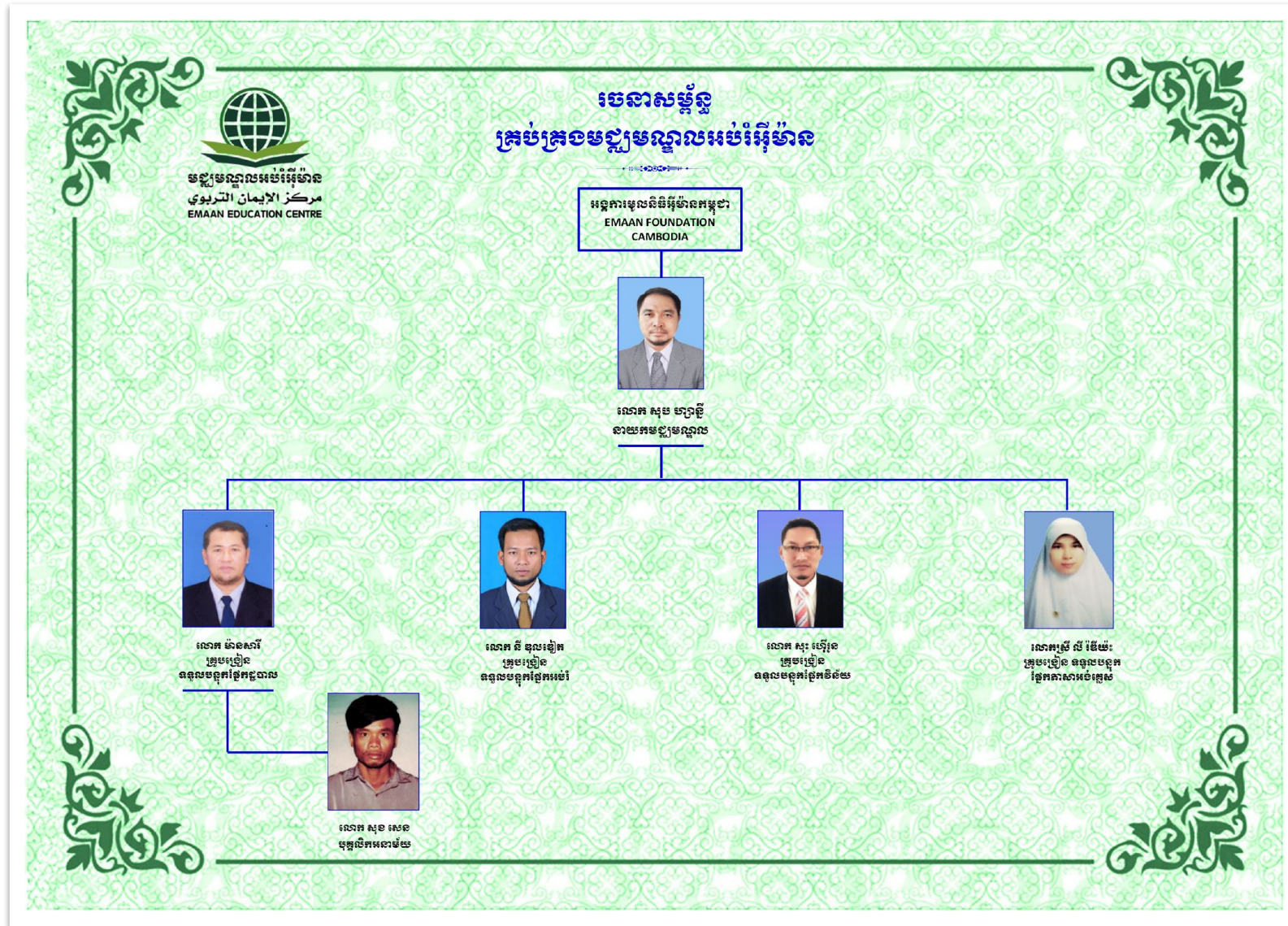
EMAAN EDUCATION CENTRE

Reported by: Ustaz Abdullah



مركز الإيمان التربوي
EMAAN EDUCATION CENTRE

Emaan Education Centre Structure



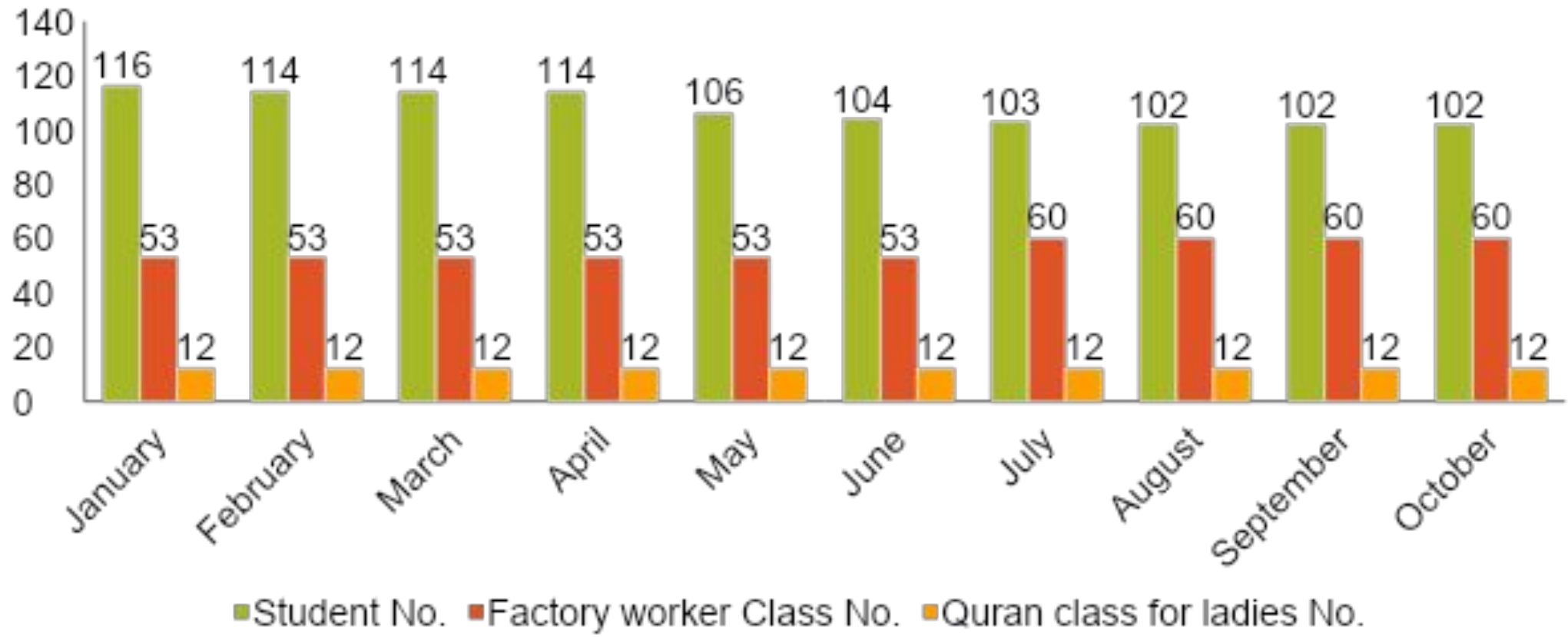
Presentation Outline of Each Project:

- Detailed Updates
- Financial Report
- 2023 Planning and Budget

I. Student Statistic

| Month | Student No | Quran Class | Factory worker Class | Current Total |
|-------------|------------|-------------|----------------------|---------------|
| Jan-2022 | 116 | 12 | 53 | 181 |
| Feb-2022 | 114 | 12 | 53 | 179 |
| Mar-2022 | 114 | 12 | 53 | 179 |
| April-2022 | 114 | 12 | 53 | 179 |
| May-2022 | 106 | 12 | 53 | 171 |
| June-2022 | 104 | 12 | 53 | 169 |
| July-2022 | 103 | 12 | 60 | 175 |
| August-2022 | 102 | 12 | 60 | 174 |
| Sept-2022 | 102 | 12 | 60 | 174 |
| Oct -2022 | 102 | 12 | 60 | 174 |

I. Student Statistic



II. Academic Timeline

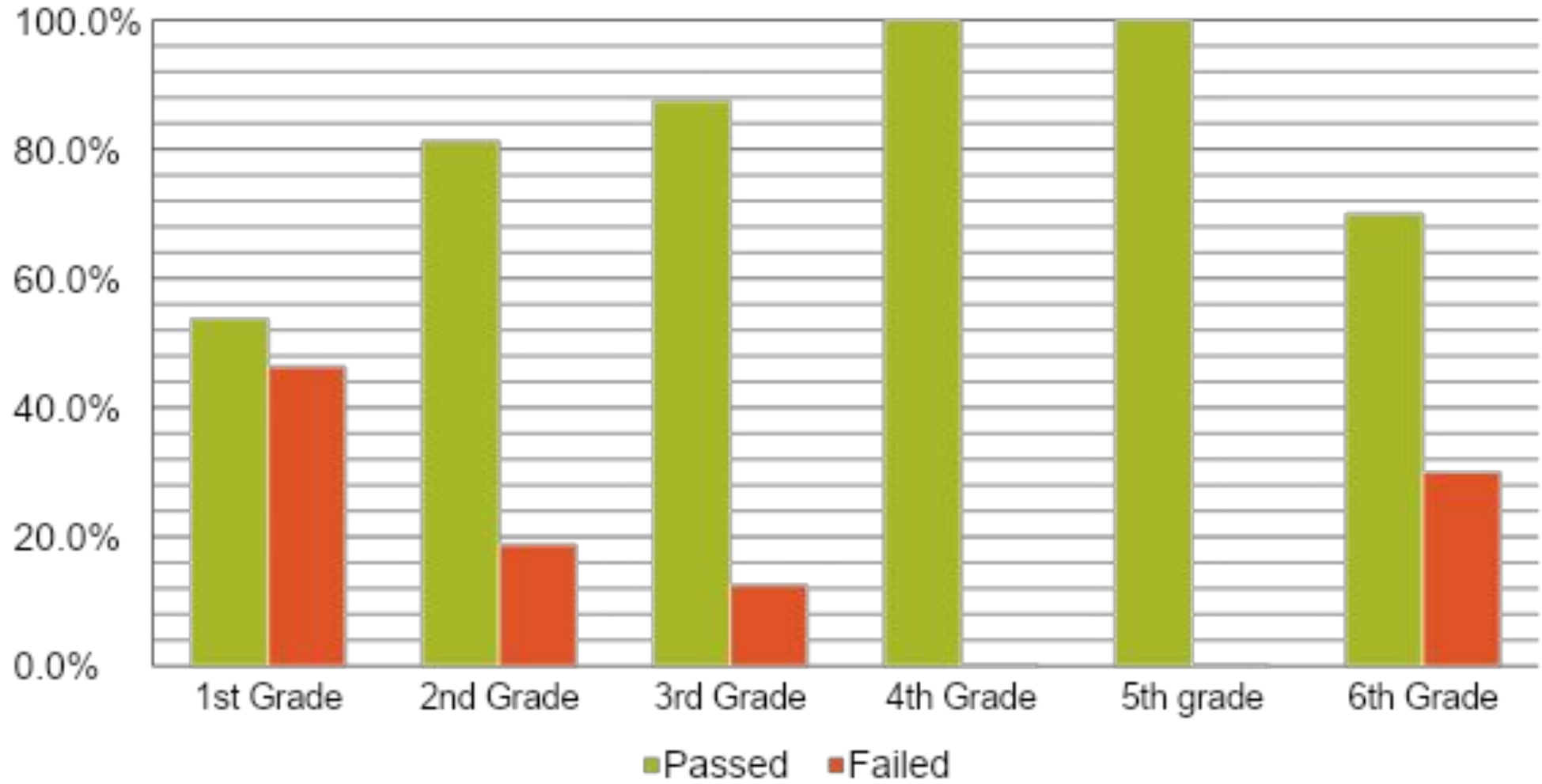


II. Yearly Examination Result

| Grade | | Number of student | Student attendance in Exam | Pass the exam | Percentage of passes |
|-------|----|-------------------|----------------------------|---------------|----------------------|
| 1 | Am | 15 | 14 | 12 | 85.71% |
| 1 | Pm | 29 | 27 | 10 | 37.04% |
| 2 | Am | 9 | 9 | 8 | 88.89% |
| 2 | Pm | 7 | 7 | 5 | 71.43% |
| 3 | Am | 5 | 5 | 5 | 100.00% |
| 3 | Pm | 13 | 11 | 9 | 81.82% |
| 4 | | 9 | 9 | 9 | 100.00% |
| 5 | | 4 | 4 | 4 | 100.00% |
| 6 | | 10 | 10 | 7 | 70.00% |
| Total | | 102 | 94 | 67 | 74.74% |

$$\frac{\text{Pass the exam}}{\text{Student attendance in Exam}} \times 100 = \text{Percentage of passes}$$

V. Academic Progress



V. Educational Programs

- **Classroom**

2. Grade 1,2,3 (am)
3. Grade 1,2,3 (pm)
4. Grade 4,5,6 (Sunday)

- **Total: 9 Classrooms**

V. Educational Programs

• Curriculum

| Subject | No Of Period/Week | | | | | |
|---------------------------|-------------------|-----------|-----------|----------|----------|----------|
| | P1 | P2 | P3 | P4 | P5 | P6 |
| Iqrak / Al Quran | 4 | 4 | 4 | 2 | 2 | 2 |
| Arabic | 3 | 3 | 3 | 1 | 1 | 1 |
| English | 3 | 3 | 3 | 1 | 1 | 1 |
| Tawhid | 1 | 1 | 1 | 1 | 1 | 1 |
| Fiqah | 1 | 1 | 1 | 1 | 1 | 1 |
| Sirah | 1 | 1 | 1 | 1 | 1 | 1 |
| Akhlaq | 1 | 1 | 1 | 1 | 1 | 1 |
| Practical practice | 1 | 1 | 1 | | | |
| Refresher course | 1 | 1 | 1 | | | |
| Total No Of Period | 16 | 16 | 16 | 8 | 8 | 8 |

VI. Number of Staffs

| S/n | Position | 2022 |
|-------|-----------|------|
| 1 | Principal | 1 |
| 2 | Teachers | 4 |
| 3 | Cleaner | 1 |
| Total | | 6 |

II. The Centre has implemented the activities and programs as follow:

1. All teachers participated in the distribution of food packages to 100 needy families on 23/04/22

Participants:

- No. of teacher : 6
- Needy families: 100
- Total: 106

Program Location: Emaan Education Centre

Total Amount : \$2525.70



II. The Centre has implemented the activities and programs as follow:

2. Implemented the reward for outstanding student and annual Musabaaqah program 2021 on 08/05/22 at EEC

Objective:

- To encourage all students in all levels in seeking knowledge
- To inspire students in loving and learning the Quran and understand the meaning magnificence of Azkar
- To improve public speaking skills (English & Arabic)

Participants:

- Teachers : 7
- Students : 106
- Student's guardians: 75
- delegations: 8
- Total: 196

Location: Emaan Education Centre

Total Amount : \$799.94



II. The Centre has implemented the activities and programs as follow:

3. Trained students who are members of the Student Development Committee under the topic: Management and Planning. Presented by: Uztas Abdullah and Teacher Li Rodiyas on 03/07/2022

Objective:

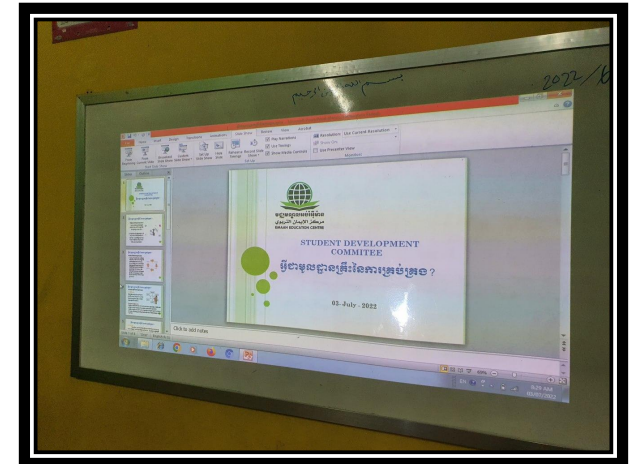
- Students know how to plan clearly before implementing a project and. follow the plan during the implementation of the work.
- Know how to control and manage the work.
- Know how to work in a team and be confident.

Participants:

- Teachers : 5
- Students in grade 4,5,6 : 24
- Total: 29

Program Location: EEC

Total Amount : \$80.00



7. The Centre has implemented the activities and programs as follow:

4. All teachers and 30 Students participated in the Damai program under the topic: Oral and Dental Hygiene. Presented by a group of volunteers student from Singapore on 13/07/2022

Objective:

- To make students aware of the importance of hygiene.
- To teach students how to clean their teeth and how to wash their hands.

Participants:

- Teachers: 5
- Students : 30
- Total: 35

Program Location: EEC

Total Amount : \$102.50



II. The Centre has implemented the activities and programs as follow:

5. All Teacher and a cleaner participated in slaughtering packing and distributing meat (Qurban) to 200 needy families on 10/07/2022

Participants:

- Teachers and cleaner : 6
- Assistants : 5
- Villagers: 200
- Total: 111

Program Location: EEC

Total Amount
of qurban transaction :\$89.63



7. The Centre has implemented the activities and programs as follow:

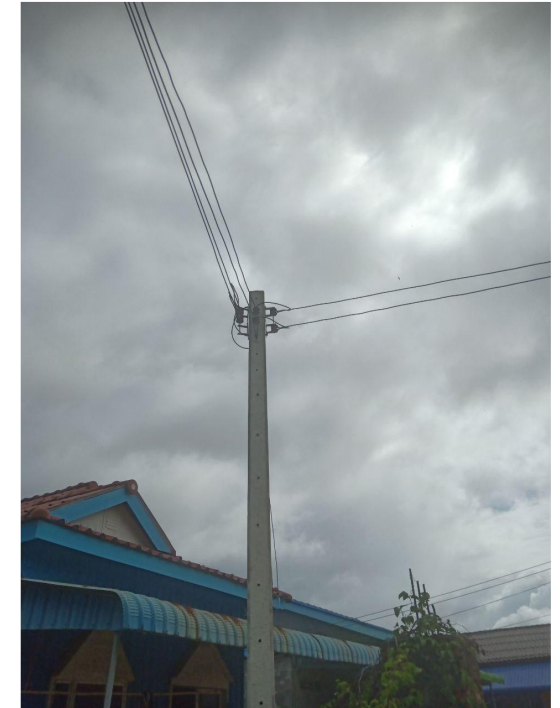
6. Replacement of power pole of light in public road on 10/07/2022

Participants:

- Teachers Involved : 2
- Electrical Engineer : 1
- Workers: 2
- Total: 5

Program Location: Emaan Education Centre

Total Amount : \$315.50



7. The Centre has implemented the activities and programs as follow:

7. Teachers led 102 students in the annual trip program on 16/10/22

Objective:

- Allow students to learn what Islamic trip is.
- Allow students to realize the important of team work.
- Give students opportunity for recreational activity after completing the first semester.

Participants:

- Teachers Involved : 5
- Students : 102
- Total: 107

Program Location: Pakhlong Beach

Total Amount : \$376.00



7. The Centre has implemented the activities and programs as follow:

8. Attended the EFC Work plan Seminar on 23-24/10/2022

Participants:

- Teachers Involved : 3
- Total: 3

Program Location: Sunway Hotel Phnom Penh.

Total Amount : \$227.00



II. The Centre has implemented the activities and programs as follow:

9. Participate in Students' Active Day Program with Hajah Azizah Sapari's team from Singapore on 24/12/2022

Participants:

- Teachers Involved : 5
- Hajah Azizah Sapari's team from Singapore : 24
- student: 105
- Total: 134

Program Location: EEC.

Total amount: **(This budget is the expenses of Hjh Aziah Sapri team)**



II. The Centre has implemented the activities and programs as follow:

10. Implemented food packs distribution program for 371 needy families on 25/12/2022

Participants:

- Teachers Involved : 6
- Delegations: 12
- Hajah Azizah Sapari's team from Singapore : 24
- Assistant 12
- student: 350
- Total: **404**

Program Location: EEC.

Total amount: \$7,791.00

(This budget is the expenses of Hjh Aziah Sapri team)



II. The Centre has implemented the activities and programs as follow:

11. Compiled documents with **59** forms for the Centre .

Participants:

- All teachers and Dr Dahri Ismael Involved : 6
- Total: 6

Program Location: EEC.

II. The Centre has implemented the activities and programs as follow:

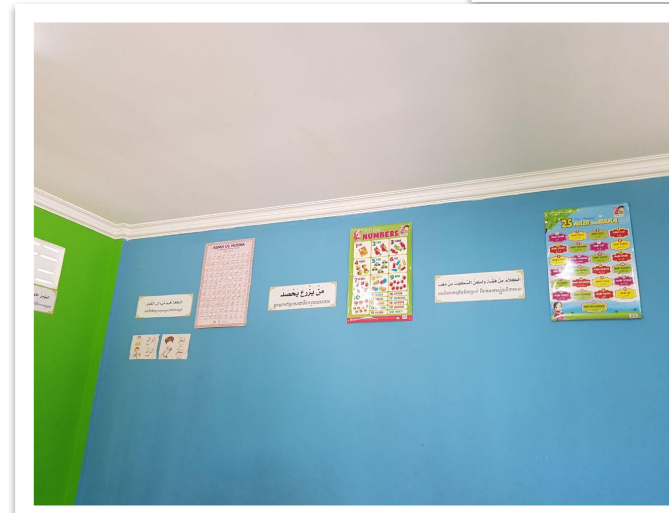
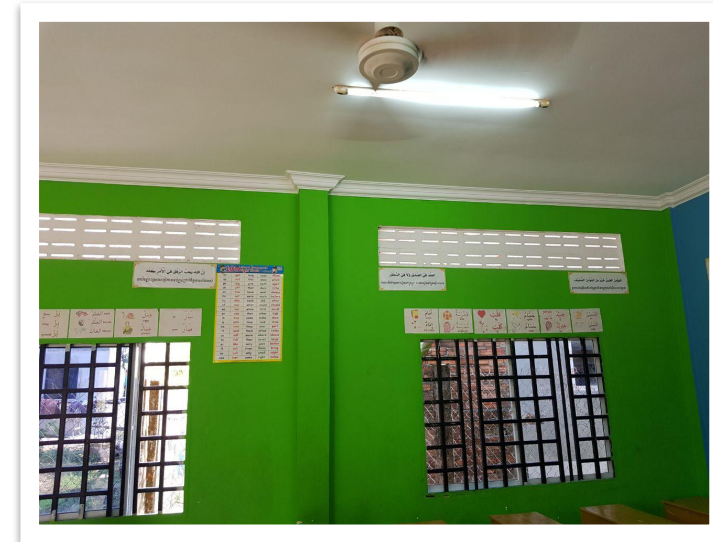
12. Prepared 31 Arabic proverbs are hung in each classroom.

Participants:

- Teachers Involved : 5
- Total: 5

Program Location: EEC.

Total Amount: \$19.50
(Petty cash)



II. The Centre has implemented the activities and programs as follow:

13. Build the school entrance on 14,21,22,28,30/1/2022

- Received the budget from philanthropist from Stengveng village, Phom4 village and EEC-staffs

Cement 19 sacks : \$95

Rock 1 truck : \$32.50

Sand 7 m3 : \$70

Total: \$197.50

Participants:

- Teachers Involved : 4
- villagers : 5
- Total: 9

Program Location: EEC.

Total Amount: \$197.50



II. The Centre has implemented the activities and programs as follow:

14. Rebuild canal to drain water to reduce school flooding .



Participants:

- Teachers Involved : 4
- villagers : 2
- Total: 6

Program Location: EEC.



II. The Centre has implemented the activities and programs as follow:

15. Line up students in the morning & afternoon
- Al Quran recitation
 - Azkar in Solat and after Solat
 - Show Arabic and English alphabets flash card.



Participants:

- Teachers Involved : 5
- Student : All students

Program Location: EEC.



II. The Centre has implemented the activities and programs as follow:

16. Meeting with student guardian on 15/10/2022

Objective:

- Informed some information about their child .
- Inform about importance of the curriculum textbook.
- Students are required to acquire books and school uniforms for new academic year.2022-2023.

Participants:

- Teachers Involved : 5
- Guardian: 89
- Total : 94

Program Location: EEC.



II. The Centre has implemented the activities and programs as follow:

17. Produced 16 video clips (Asatizah and Student)

Objective:

- Create opportunities to spread Islam.
- Attract community attention to school.
- Demonstrate student knowledge ability

Participants:

- Teachers Involved : 5
- student: 10
- Total: 15

Program Location: EEC.



Abdullah 001-22



Asary Yahya 004



Herroon Yusof 004



Abdunadir 002



Student 002



Student 003

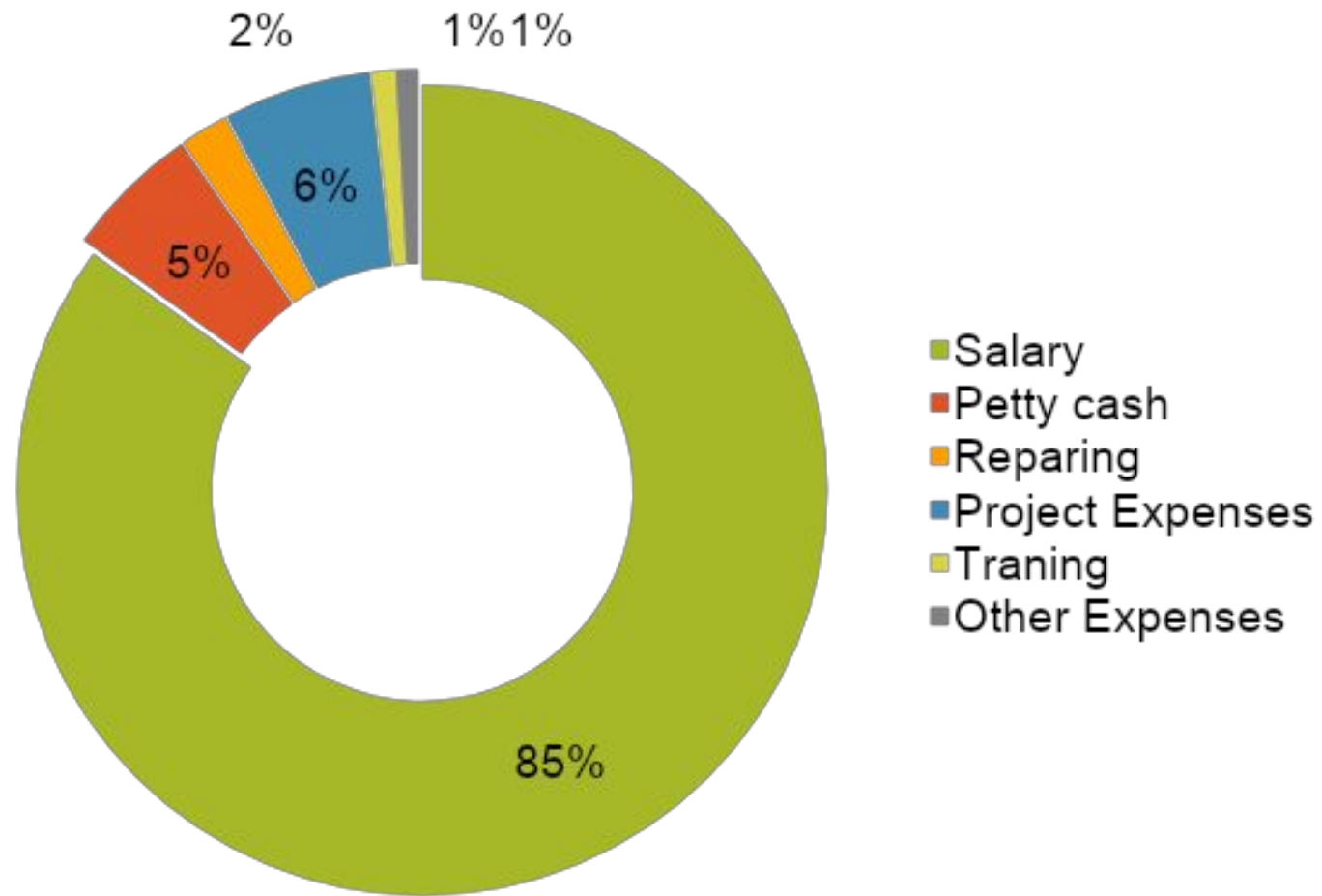
Financial Report Summary

EEC Yearly Expenses Reports 2022-2023

| Income | | US\$ |
|--------|----------------------------------------------------------------------------------------------|------------------|
| 1. | Received from EFC | 23,121.32 |
| 1. | Received from Hajah Azizah Sapari | |
| 2. | Received the budget from philanthropist from Stengveng village, Phom4 village and EEC-staffs | 197.50 |
| Total | | 23,318.82 |

| Expenditure | | US\$ |
|-------------|------------------------------|------------------|
| 1- | Salary and Performance Bonus | 19,635 |
| 2- | Petty cash | 1253.75 |
| 3- | Repairing | 447.50 |
| 4- | Project Expenses | 1,358.44 |
| 5- | Other Expenses | 199.63 |
| Total | | 23,318.82 |

Expenditure



2023 Planning and Project Budget

ACADEMIC CALENDAR 2022-2023 Semester 1

| ITEM | | DATE | | DURATION |
|----------------------------------------|-------------------------------------|------------|------------|----------|
| Academic Program | Extra Curriculum | From | To | |
| Monthly Exam | | 20/11/2022 | 24/11/2022 | 1week |
| | Musabaqah and student award | 11/12/2022 | | 1day |
| Monthly Exam | | 18/12/2022 | 22/12/2022 | 1week |
| Monthly Exam | | 16/01/2023 | 22/01/2023 | 1week |
| | Student Development Committee | 29/01/2023 | | 1day |
| Monthly Exam | | 19/02/2023 | 23/02/2023 | 1week |
| | EEC-Sporting day | 08/03/2023 | | 1day |
| First Semester Exam G ₁ | | 27/03/2023 | 30/03/2023 | 1week |
| First Semester Exam G _{4,5,6} | | 02/04/2023 | 09/04/2023 | 2days |
| First Semester Exam G _{2,3} | | 03/04/2023 | 06/04/2023 | 1week |
| Average score | | 10/04/2023 | 13/04/2023 | 4days |
| Short vacation | | 17/04/2023 | 20/04/2023 | 1week |
| | Eid -Al-Fitr | 23/04/2023 | 26/04/2023 | 4days |
| | Meeting with the parents of student | 30/04/2023 | | 1day |

2023 Planning and Project Budget

ACADEMIC CALENDAR 2022-2023 Semester 2

| ITEM | DATE | | DURATION | |
|----------------------------------|-------------------------------|------------|------------|-------|
| | From | To | | |
| Academic Program | Extra Curriculum | | | |
| | EEC Community Engagement | | 1day | |
| Monthly Exam for grade 1,2,3 | 15/05/2023 | 18/05/2023 | 4days | |
| Monthly Exam for grade 4,5,6 | 21/05/2023 | | 1day | |
| Monthly Exam | 19/06/2023 | 25/06/2023 | 1week | |
| | Eid-Al-Adha - Qurban Project | 27/06/2023 | 29/06/2023 | 3days |
| | Student Development Committee | 09/07/2023 | | 1day |
| Monthly Exam for grade 1,2,3 | 17/07/2023 | 20/07/2022 | 4days | |
| Monthly Exam for grade 4,5,6 | 23/07/2023 | | 1day | |
| Monthly Exam | 20/8/2023 | 24/08/2023 | 4days | |
| Second semester Exam for grade 1 | 25/09/2023 | 28/09/2023 | 4days | |
| Second semester Exam G4,5,6 | 01/10/2023 | 08/10/2023 | 2days | |
| Second semester Exam for G2,3 | 02/10/2023 | 05/10/2023 | 4days | |
| Average Score & Exam result | 09/10/2023 | 12/10/2023 | 4days | |
| | EEC- Field trip | 22/10/2023 | | 1days |
| Long Vacation | 16/10/2023 | 31/10/2023 | 2weeks | |

2023 Planning and Project Budget

| N | Proposed Project/Activity | Proposed Budget | Condition |
|----|----------------------------------------|--------------------|-----------|
| 1 | Annual award and Musabaqah | \$ 1,022.65 | |
| 2 | Student Development Committee activity | \$ 97.77 | |
| 3 | Annual Sport Carnival | \$ 173.72 | |
| 4 | Community Engagement | \$ 94.19 | |
| 5 | 6-Annual Field trip | \$ 396.00 | |
| 6 | Poor Student Uniform | \$ 180.00 | |
| 7 | Office Chairs | \$ 420.00 | |
| 8 | Repair WC-roofs | \$ 103.50 | |
| 9 | Classroom and office fans | \$ 595.00 | |
| 10 | Student Development Committee Uniform | \$ 170.00 | |
| 11 | LCD Projector | \$ 465.00 | |
| 12 | Speaker | \$ 100.00 | |
| 13 | Other | \$ 300.00 | |
| | Total | \$ 4,180.65 | |

Thank You



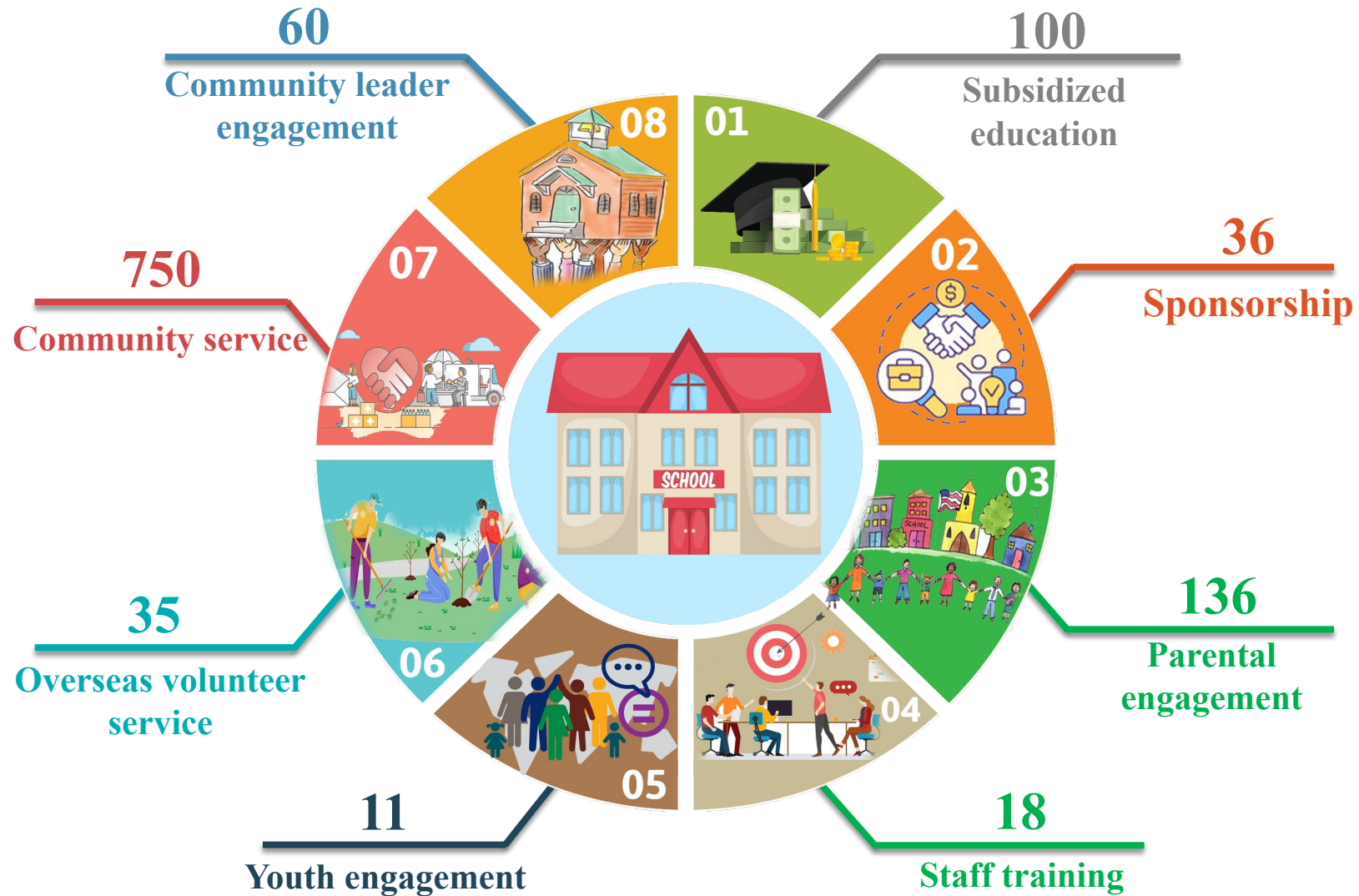
Emaan International School **Annual Report 2022** Presentation



Presentation Outline:

- Impact Factsheet
- Detailed Updates
- Financial Report
- 2023 Planning and Budget

EIS's Partners and Beneficiaries

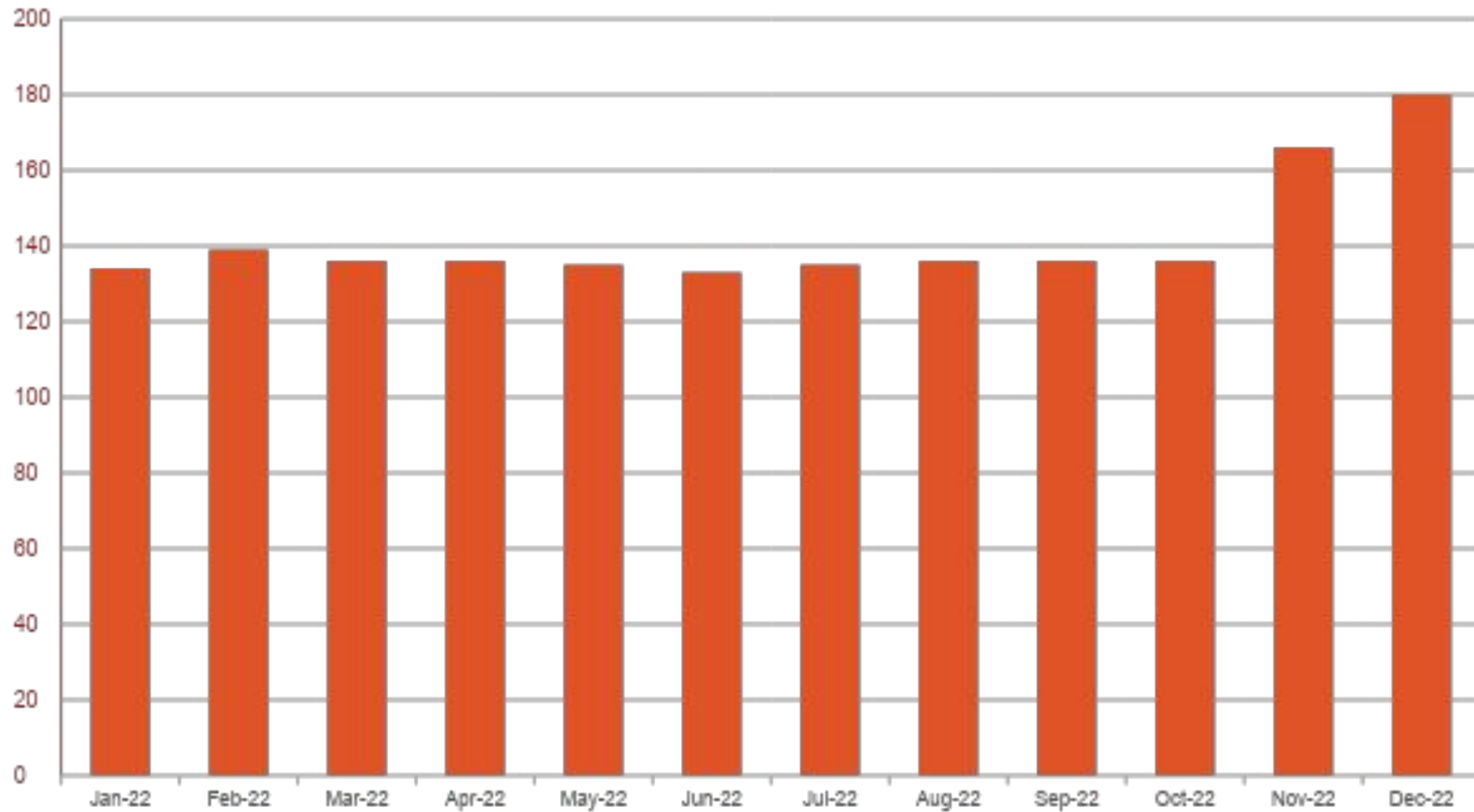


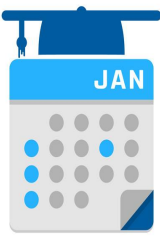
Total : 1146



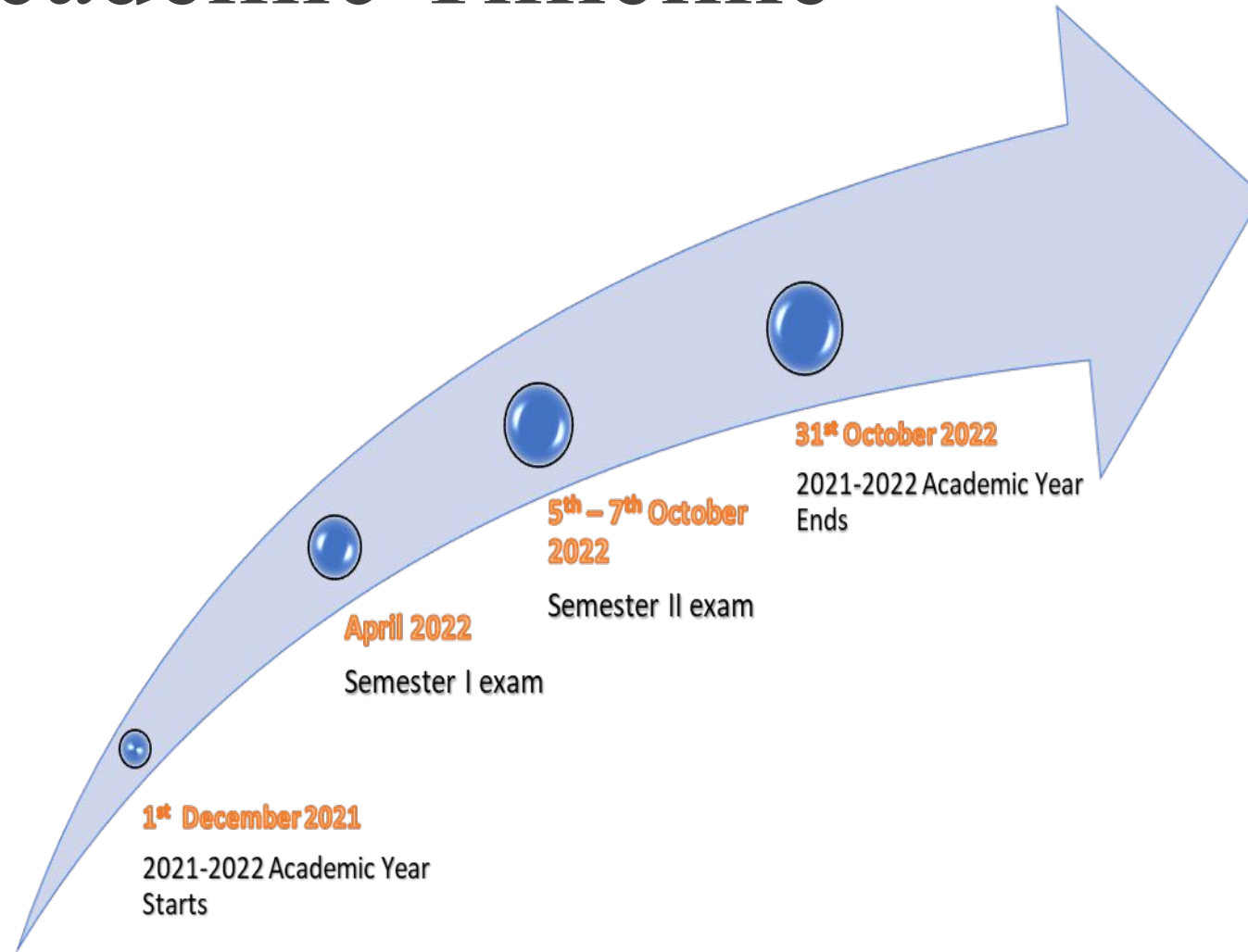
Enrollment

Enrollment 2022



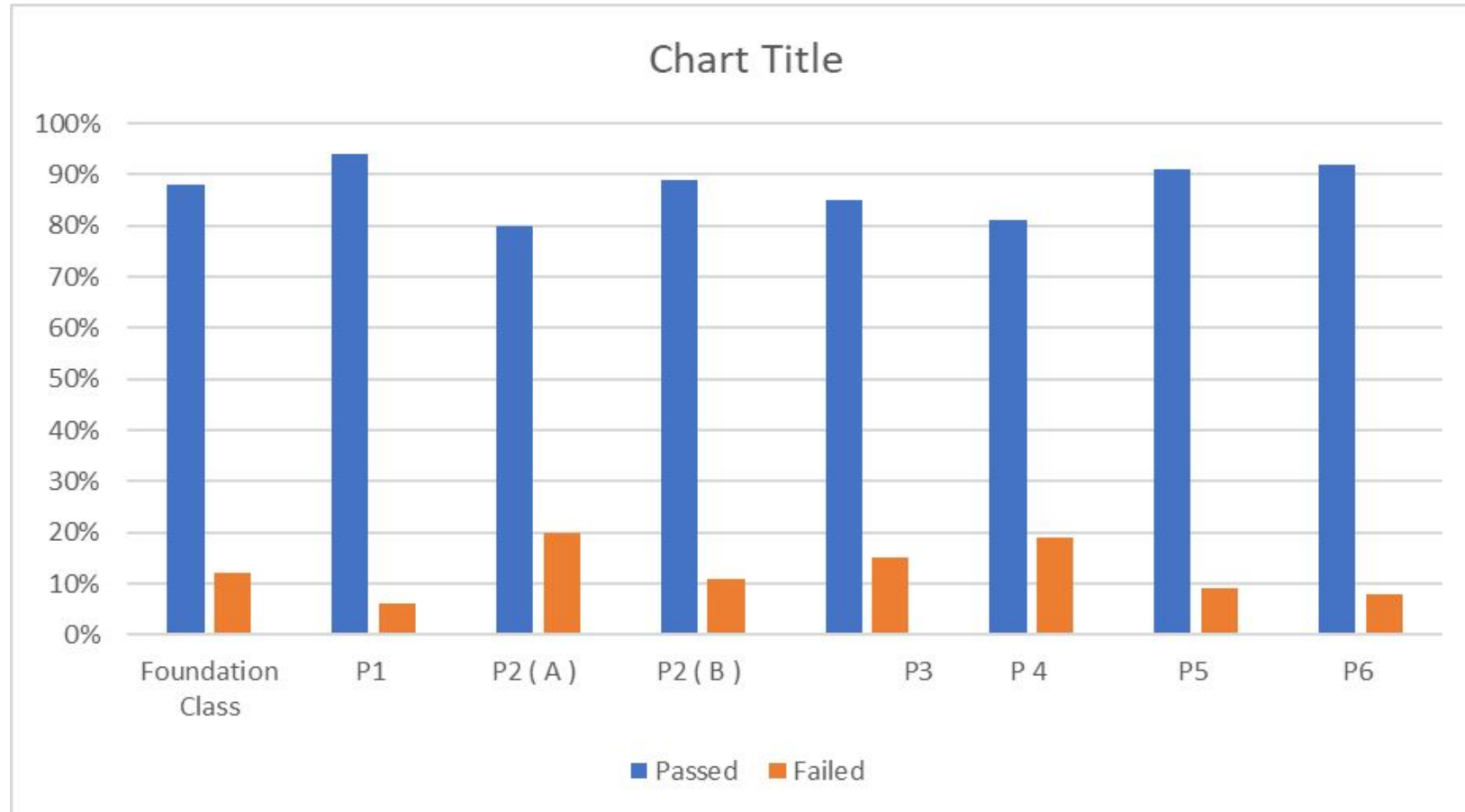


Academic Timeline





Academic Progress



* Note: Students who fail are those who quit their study before the second semester exam



Education Program

| Program/Subject | No. of Period/week |
|---------------------|--------------------|
| National Curriculum | 22 |
| English | 12 |
| Islamic Studies | 6 |
| TOTAL | 40 |



Training

| Date | Length | Topic | Trainer | Participants |
|-------------|--------|----------------------------------------------|----------------------------------------------------------------|--------------|
| 24 Feb 2022 | 3h | Cooperative Learning | Sarbene (Mr Ben) AMP Volunteer | EIS |
| 19 Oct 2022 | 2h | Teaching Strategy for My Phonic English Book | Seang Ponlork Consultant DTP Education Solution Cambodia | EIS |



Staff

| Sq | Position | 2022 |
|-------|-------------------------------------------|------|
| 1 | Principal | 1 |
| 2 | Vice Principal | 0 |
| 3 | Asst. Vice principal | 1 |
| 3 | HOD | 0 |
| 4 | Admin Executive | 1 |
| 5 | Operation Executive | 1 |
| 6 | Assistant Admin | 1 |
| 7 | Teachers | 11 |
| 9 | Assistant Teacher | 0 |
| 10 | Warden | 1 |
| 11 | Islamic Teacher/Murabbi (Boarding Master) | 2 |
| 12 | Security | 1 |
| 13 | Cleaner | 2 |
| 14 | Part-Time Finance | 1 |
| 16 | School Cook | 1 |
| Total | | 24 |



Why many staff?

EIS has main 3 curriculum: Khmer, English, Islamic studies

Student teacher ratio 17:1

Quality education is concerned

Additional number of classrooms for some grade, Reasons: number students is over classroom limit, classification of student's ability (Ability Grouping).

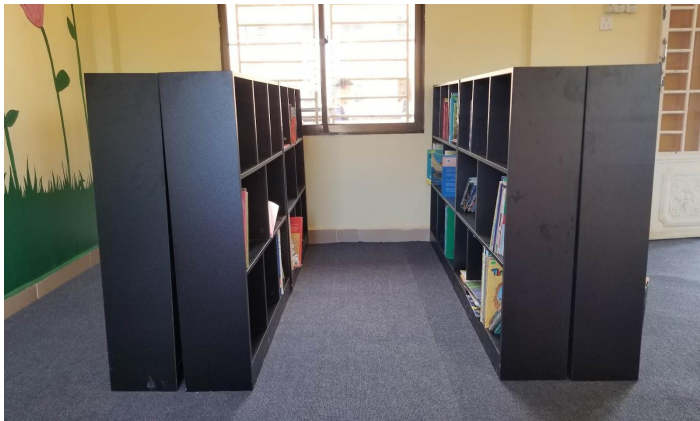
Physical Education require 1 teacher to handle (2 period/class per week)

Boarding program requires Ustaz to take care

Part time finance do work on monthly basis (do monthly financial report)

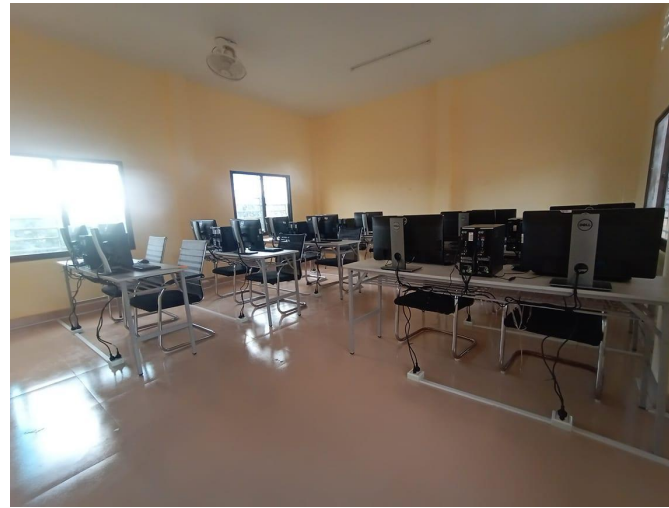


Infrastructure & Facilities (Library)





Infrastructure & Facilities (Computer room)





Infrastructure & Facilities (Sickbay)





Infrastructure & Facilities (Drainage & Pathway)





Infrastructure & Facilities (Wudhu Area)





Scholarship for Orphan/Needy

| Sq | Name | Gender | Type |
|----|----------------------|--------|----------------------|
| 1 | OUK ROMNY | M | Orphan |
| 2 | ZOUT SASVY | M | Orphan |
| 3 | NY SAMY | M | Orphan |
| 4 | KARIM SAFY | M | Orphan |
| 5 | TAM RORSOEM | M | Orphan |
| 6 | MATH SAFY | M | Orphan |
| 7 | MATH ISNAVY | M | Orphan |
| 8 | TOU TASNIM | F | Orphan |
| 9 | TOU MONTAHARY | M | Orphan |
| 10 | MER NASEAT | M | Orphan |
| 11 | EL QORDEAT | M | Orphan |
| 12 | LOH KREYA | M | Orphan |
| 13 | LOS NAVIN | M | Orphan |
| 14 | HAM HOSEN | M | Orphan |
| 15 | NASEAT SAIFAFATTALY | M | Full sponsored/Needy |
| 16 | SEAT FININ | F | Full sponsored/Needy |
| 17 | SA KIRIN | M | Full sponsored/Needy |
| 18 | HIM MATHSEN | M | Full sponsored/Needy |
| 19 | RY FARYTA | F | Full sponsored/Needy |
| 20 | KHEM SOKLIN | M | Full sponsored/Needy |
| 21 | TOL YATY | F | Partial sponsorship |
| 22 | SA SEKREY | M | Partial sponsorship |
| 23 | VY HAMPALY | M | Partial sponsorship |
| 24 | SARY MUSLIM | M | Partial sponsorship |
| 25 | SARY MUSLOEM | M | Partial sponsorship |
| 26 | SLES SAFY | M | Partial sponsorship |
| 27 | SOH HASIMAS | F | Partial sponsorship |
| 28 | HAMMAD FATEL | M | Partial sponsorship |
| 29 | FO-AT DAVOUT | M | Partial sponsorship |
| 30 | SA NASEAT | M | Partial sponsorship |
| 31 | KOB AFINAS | F | Partial sponsorship |
| 32 | PAINOL APITIN | M | Partial sponsorship |
| 33 | RORNY FARIT | M | Partial sponsorship |
| 34 | RORNY FASY | M | Partial sponsorship |
| 35 | SAFY RIYAH | M | Partial sponsorship |
| 36 | TRAVY MOHAMMADHAIKAL | M | Partial sponsorship |

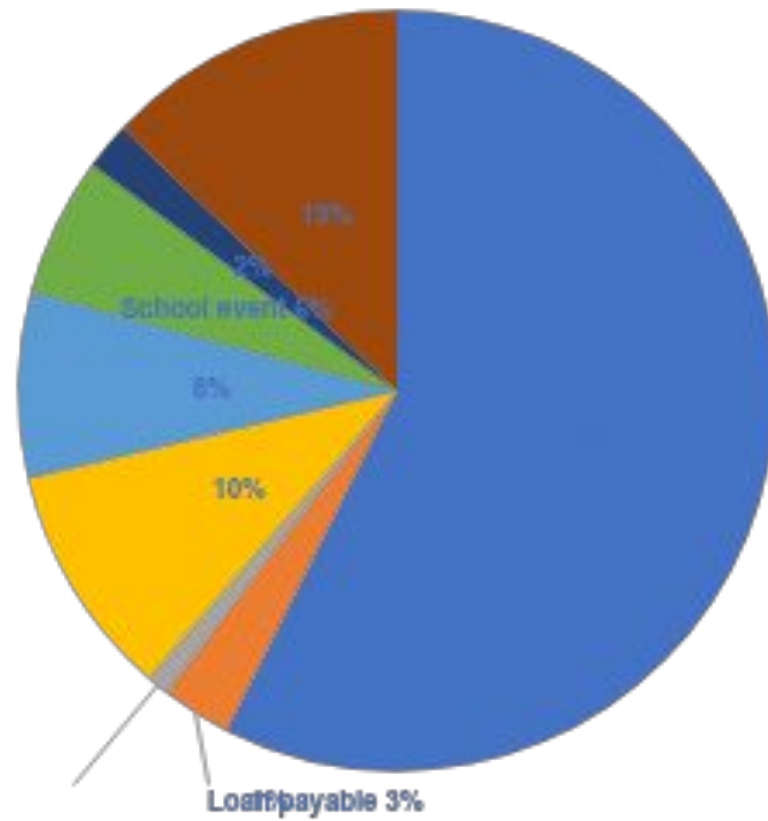
Financial Report Summary

| Income | US\$ |
|---------------|---------------------|
| School income | \$46,604.87 |
| Donations | \$118,216.00 |
| Total | \$164,821.73 |

| Expenditure | US\$ |
|-------------------------------|---------------------|
| Wages and Salaries | \$91,656.00 |
| Loan Payable | 4,935.00 |
| Marketing | \$1,020.99 |
| Facilities | \$16,118.48 |
| Dormitory and food | \$12,706.68 |
| School Events | \$9,301.85 |
| Staff Development and Welfare | \$2,410.30 |
| Operation | \$20,550.71 |
| Total | \$158,700.01 |

Expenditure

Expenditure



2023 Planning and Additional Budget

| No | Proposed Project/Activity | Proposed Budget | Condition |
|----|--------------------------------|--------------------|-----------|
| 1 | Teacher Training | \$693.00 | |
| 2 | Inservice Education for staffs | \$2,130.00 | |
| 3 | End Year Staff Retreat | \$2,912.00 | |
| 4 | Marketing Campaigns | \$2,213.00 | |
| 5 | Outstanding students award | \$2,235.00 | |
| 6 | Annual contest | \$2,062.00 | |
| 7 | Parent-Teacher Conference | \$483.00 | |
| 8 | Outreach Program | \$726.00 | |
| 9 | EIS Volunteer | \$610.00 | |
| 10 | School garden | \$2,599.00 | |
| 11 | Students' Club | \$2900.00 | |
| | | | |
| | Total | \$19,563.00 | |

Thank

You